

2024 Annual Agency Profile - East Central Council of Local Governments (NTD ID 80162)

Mailing Address: 128 COLORADO AVE
STRATTON, CO

Website: <https://www.eccog.com/outback-express/>

Service Consumed

Annual Unlinked Trips (UPT) 1,356

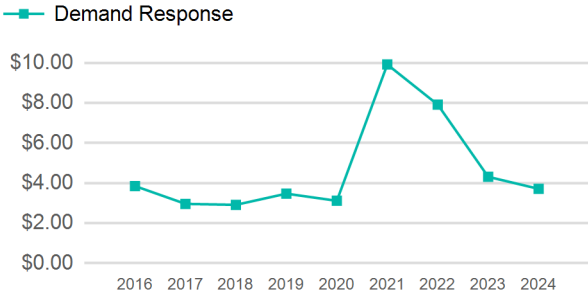
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 20,130
Annual Vehicle Revenue Hours (VRH) 1,050
Vehicles Operated in Maximum Service (VOMS) 3

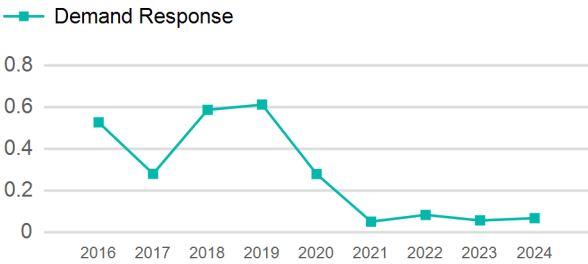
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,356	3	0	20,130	1,050
Total	1,356	3	0	20,130	1,050

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.71	\$71.20	0.1	1.3	\$55.13
Total	\$3.71	\$71.20	0.1	1.3	\$55.13

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

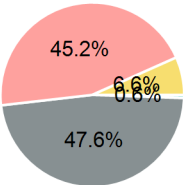
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$74,762	\$417
Total	\$74,762	\$417

Directly Generated	\$417
Federal Government	\$35,611
Local Government	\$33,775
State Government	\$4,959
Total Operating Funds Expended	\$74,762

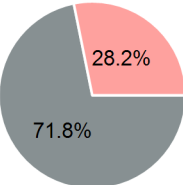
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$190,268
Local Government	\$74,647
State Government	\$0
Total Capital Funds Expended	\$264,915

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0