

2024 Annual Agency Profile - Summit County (NTD ID 80161)

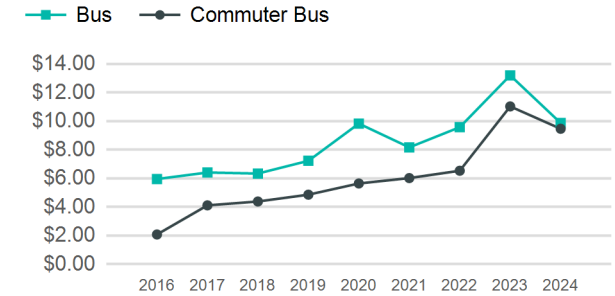
Mailing Address: 208 E LINCOLN AVE
BRECKENRIDGE, CO

Website: <http://www.summitstage.com>

Service Consumed

Annual Unlinked Trips (UPT) 1,371,582

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	73
Service Vehicles	10
Facilities	4

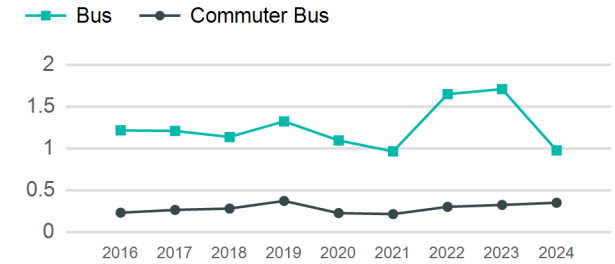
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,608,148
Annual Vehicle Revenue Hours (VRH)	85,842
Vehicles Operated in Maximum Service (VOMS)	31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,285,716	22	0	1,317,492	72,215
Commuter Bus	79,920	6	0	227,874	8,348
Demand Response	5,946	3	0	62,782	5,279
Total	1,371,582	31	0	1,608,148	85,842

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.87	\$180.07	1.0	17.8	\$10.11
Commuter Bus	\$9.47	\$258.43	0.4	9.6	\$26.99
Demand Response	\$15.16	\$180.24	0.1	1.1	\$160.02
Total	\$10.02	\$187.70	0.9	16.0	\$11.75

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2024 Funding Breakdown

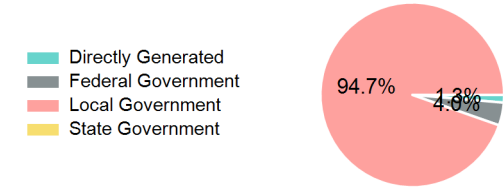
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$13,003,422	\$0
Commuter Bus	\$2,157,337	\$0
Demand Response	\$951,471	\$0
Total	\$16,112,230	\$0

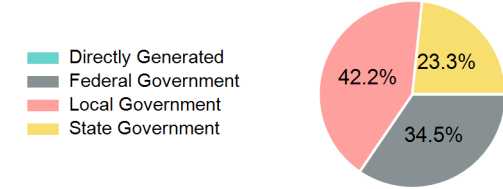
Sources of Operating Funds Expended

Directly Generated	\$216,281
Federal Government	\$644,157
Local Government	\$15,251,792
State Government	\$0
Total Operating Funds Expended	\$16,112,230

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,221,188
Local Government	\$2,713,721
State Government	\$1,501,500
Total Capital Funds Expended	\$6,436,409

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.0
Commuter Bus	10.0
Demand Response	3.3