

2024 Annual Agency Profile - Mountain Express (NTD ID 80159)

Mailing Address: 803 BUTTE AVE
Crested Butte, CO

Website: <http://www.mtnexp.org>

Service Consumed

Annual Unlinked Trips (UPT) 665,410

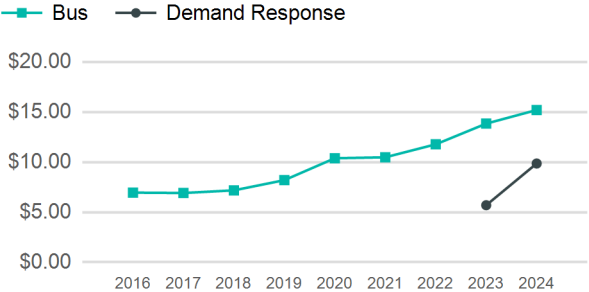
Assets

Revenue Vehicles	28
Service Vehicles	5
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	269,035
Annual Vehicle Revenue Hours (VRH)	27,637
Vehicles Operated in Maximum Service (VOMS)	18

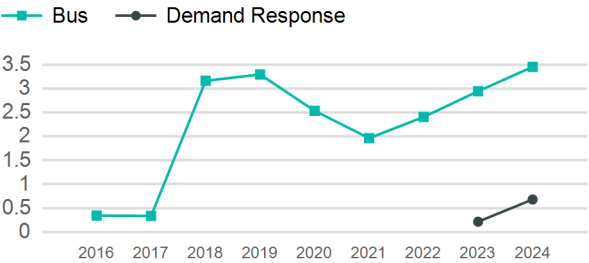
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	600,507	11	0	173,815	15,333
Demand Response	64,903	2	5	95,220	12,304
Total	665,410	13	5	269,035	27,637

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$15.20	\$172.28	3.5	39.2	\$4.40
Demand Response	\$9.86	\$76.28	0.7	5.3	\$14.46
Total	\$13.31	\$129.55	2.5	24.1	\$5.38

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2024 Funding Breakdown

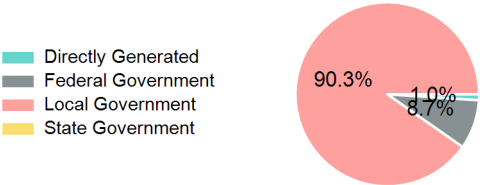
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,641,638	\$0
Demand Response	\$938,600	\$37,300
Total	\$3,580,238	\$37,300

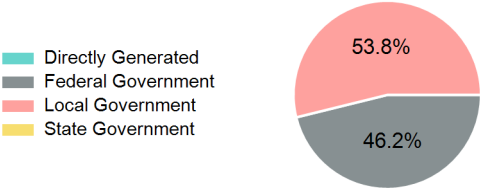
Sources of Operating Funds Expended

Directly Generated	\$37,300
Federal Government	\$309,811
Local Government	\$3,233,127
State Government	\$0
Total Operating Funds Expended	\$3,580,238

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$128,400
Local Government	\$149,750
State Government	\$0
Total Capital Funds Expended	\$278,150

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	1.6