

2024 Annual Agency Profile - Eagle County (NTD ID 80155)

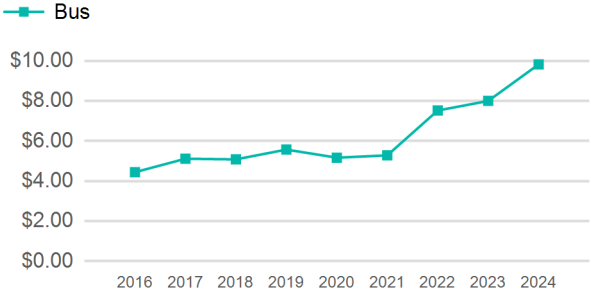
Mailing Address: 500 BROADWAY
EAGLE, CO

Website: <http://www.eaglecounty.us>

Service Consumed

Annual Unlinked Trips (UPT) 1,027,297

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

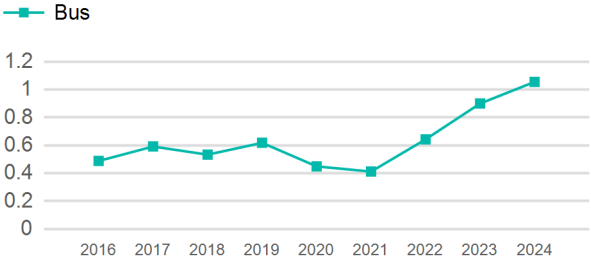
Revenue Vehicles 0
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 973,285
Annual Vehicle Revenue Hours (VRH) 34,460
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,027,297	25	0	973,285	34,460
Total	1,027,297	25	0	973,285	34,460

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.83	\$277.52	1.1	29.8	\$9.31
Total	\$9.83	\$277.52	1.1	29.8	\$9.31

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2024 Funding Breakdown

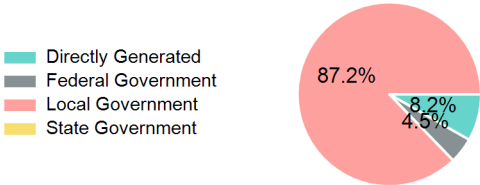
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$9,563,423	\$786,915
Total	\$9,563,423	\$786,915

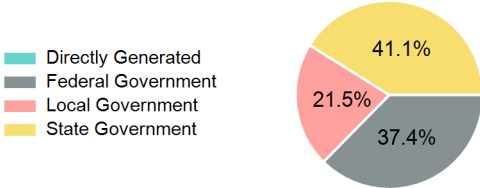
Sources of Operating Funds Expended

Directly Generated	\$786,915
Federal Government	\$433,414
Local Government	\$8,343,094
State Government	\$0
Total Operating Funds Expended	\$9,563,423

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$800,000
Local Government	\$459,480
State Government	\$880,000
Total Capital Funds Expended	\$2,139,480

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0