## 2024 Annual Agency Profile - People's Transit (NTD ID 80153)

**Mailing Address:** 120 WYOMING AVE SW Website: http://www.peoplestransithuron.com/

HURON, SD

**Assets** 

| _    |      | ^    |      |       |
|------|------|------|------|-------|
| Serv | /ICA | เวกท | RIIM | nea - |
|      |      |      |      |       |

**Annual Unlinked Trips (UPT)** 73,696

#### **Service Supplied**

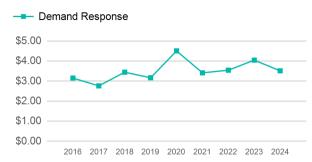
| Revenue Vehicles | 22 | Annual Vehicle Revenue Miles (VRM)          | 236,541 |
|------------------|----|---|---------|
| Service Vehicles |    | Annual Vehicle Revenue Hours (VRH)          | 16,656  |
| Facilities       | 1  | Vehicles Operated in Maximum Service (VOMS) | 17      |

#### **Modal Characteristics**

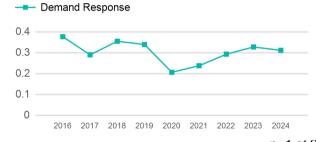
| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |  |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|--|
| Demand Response | 73,696                                   | 17                           | 0                                   | 236,541                         | 16,656                                |  |
| Total           | 73,696                                   | 17                           | 0                                   | 236,541                         | 16,656                                |  |

| Metrics         | Service E  | Service Efficiency |             | Service Effectiveness |            |  |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|
| Mode            | OE per VRM | OE per VRH         | UPT per VRM | UPT per VRH           | OE per UPT |  |
| Demand Response | \$3.51     | \$49.91            | 0.3         | 4.4                   | \$11.28    |  |
| Total           | \$3.51     | \$49.91            | 0.3         | 4.4                   | \$11.28    |  |

#### Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2024 Funding Breakdown

| Summar | y of O | perating | Expenses ( | (OE) |
|--------|--------|----------|------------|------|
|--------|--------|----------|------------|------|

Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$831,371

\$831,371

#### **Sources of Operating Funds Expended**

| Total Operating<br>Funds Expended                          | \$831,371                          |
|--|------------------------------------|
| Federal Government<br>Local Government<br>State Government | \$433,024<br>\$112,616<br>\$77,998 |
| Directly Generated   | \$207,733                          |

## **Capital Funding Sources**

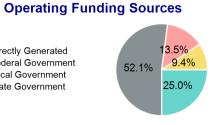
Directly Generated

Local Government

Federal Government

State Government





# **Sources of Capital Funds Expended**

| Directly Generated | \$0       |
|--------------------|-----------|
| Federal Government | \$506,633 |
| Local Government   | \$0       |
| State Government   | \$0       |
|                    |           |

**Total Capital Funds Expended** \$506,633

# 100.0%

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

Fare

Revenues

\$207,704

\$207,704

#### **Metrics**

| Mode            | Average Fleet<br>Age in Years |
|-----------------|-------------------------------|
| Demand Response | 4.4                           |

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