

2024 Annual Agency Profile - Gunnison Valley Rural Transportation Authority (NTD ID 80150)

Mailing Address: 200 E. Virginia Avenue
Crested Butte, CO

Website: <http://www.gunnisonvalleyrta.org>

Service Consumed

Annual Unlinked Trips (UPT) 405,327

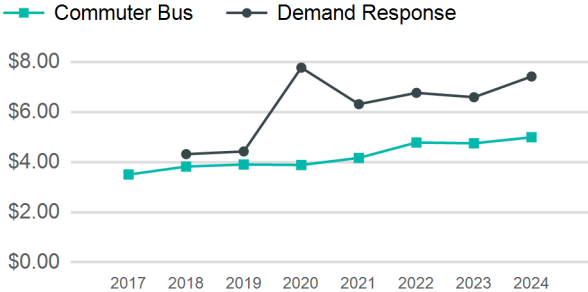
Assets

Revenue Vehicles 15
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 897,044
Annual Vehicle Revenue Hours (VRH) 34,853
Vehicles Operated in Maximum Service (VOMS) 14

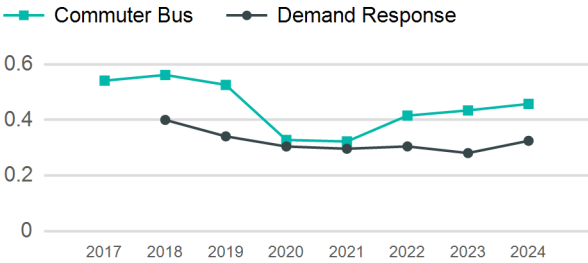
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	393,006	0	10	859,128	29,789
Demand Response	12,321	0	4	37,916	5,064
Total	405,327	0	14	897,044	34,853

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.99	\$143.93	0.5	13.2	\$10.91
Demand Response	\$7.42	\$55.54	0.3	2.4	\$22.83
Total	\$5.09	\$131.09	0.5	11.6	\$11.27

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

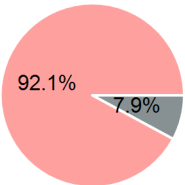
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$4,287,560	\$0
Demand Response	\$281,232	\$0
Total	\$4,568,792	\$0

Directly Generated	\$0
Federal Government	\$359,512
Local Government	\$4,209,280
State Government	\$0
Total Operating Funds Expended	\$4,568,792

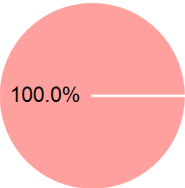
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,176,730
State Government	\$0
Total Capital Funds Expended	\$1,176,730

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	4.8
Demand Response	5.8