

2024 Annual Agency Profile - Ravalli County Council on Aging (NTD ID 80142)

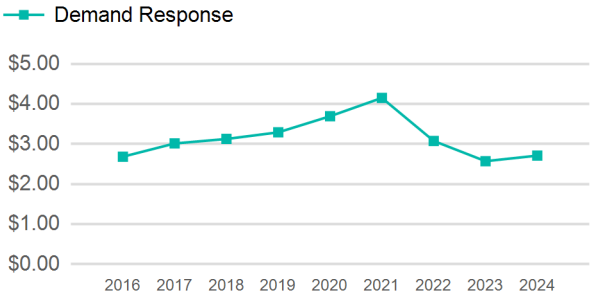
Mailing Address: 310 OLD CORVALLIS RD  
HAMILTON, MT

Website: <http://www.ravallicca.org>

Service Consumed

Annual Unlinked Trips (UPT) 12,522

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

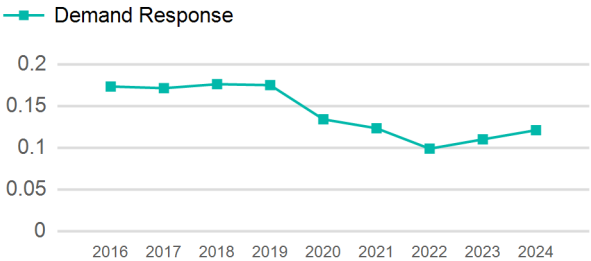
Revenue Vehicles 5  
Service Vehicles  
Facilities 1

Annual Vehicle Revenue Miles (VRM) 103,432  
Annual Vehicle Revenue Hours (VRH) 7,816  
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 12,522                          | 5                      | 0                             | 103,432                      | 7,816                        |
| Total           | 12,522                          | 5                      | 0                             | 103,432                      | 7,816                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.71             | \$35.87    | 0.1                   | 1.6         | \$22.39    |
| Total           | \$2.71             | \$35.87    | 0.1                   | 1.6         | \$22.39    |

2024 Annual Agency Profile - Ravalli County Council on Aging (NTD ID 80142)

2024 Funding Breakdown

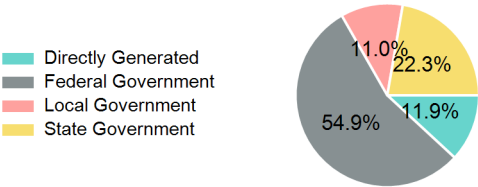
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$280,367          | \$31,666      |
| Total           | \$280,367          | \$31,666      |

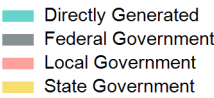
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$33,266  |
| Federal Government             | \$153,835 |
| Local Government               | \$30,777  |
| State Government               | \$62,489  |
| Total Operating Funds Expended | \$280,367 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 9.0                        |