2024 Annual Agency Profile - University of Wyoming (NTD ID 80140)

1000 E UNIVERSITY AVE **Mailing Address:**

Website: http://www.uwyo.edu/tap/transit/index.html

LARAMIE, WY

| Consumed |
|----------|
| |
| |
| |

Annual Unlinked Trips (UPT)

353,008

Assets Service Supplied

Revenue Vehicles 38 **Annual Vehicle Revenue Miles (VRM)** 361,496 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 2 41,288 **Facilities** 15

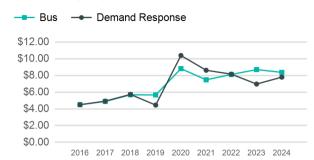
Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

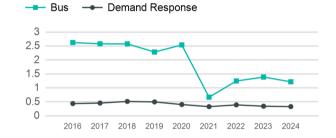
| Mode | Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Vehicle Revenue Hours |
|-----------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|-----------------------------|
| Bus | 320,419 | 10 | 0 | 262,810 | 27,652 |
| Demand Response | 32,589 | 5 | 0 | 98,686 | 13,636 |
| Total | 353.008 | 15 | 0 | 361.496 | 41.288 |

| Metrics | Service Efficiency | | Serv | Service Effectiveness | |
|------------------------|--------------------|--------------------|-------------|-----------------------|-------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus Demand Response | \$8.37 \$7.80 | \$79.52 \$56.43 | 1.2 0.3 | 11.6 2.4 | \$6.86 \$23.61 |
| Total | \$8.21 | \$71.90 | 1.0 | 8.5 | \$8.41 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

| Summary | y of O | perating | Expenses | (OE) |) |
|---------|--------|----------|----------|------|---|
|---------|--------|----------|----------|------|---|

| Mode | Operating Expenses | Fare Revenues |
|------------------------|--------------------------|------------------|
| Bus Demand Response | \$2,198,988 \$769,539 | \$0 \$5,659 |
| Total | \$2,968,527 | \$5,659 |

Sources of Operating Funds Expended

| Directly Generated | \$5,659 |
|-----------------------------------|-------------|
| Federal Government | \$1,832,363 |
| Local Government | \$1,130,505 |
| State Government | \$0 |
| Total Operating Funds Expended | \$2,968,527 |

Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|----------|
| Federal Government | \$6,080 |
| Local Government | \$93,506 |
| State Government | \$0 |
| | |

Total Capital Funds Expended \$99,586



Directly Generated

Federal Government Local Government

State Government

Operating Funding Sources



61.7%

38.1%

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Bus | 10.5 |
| Demand Response | 8.4 |

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