

2024 Annual Agency Profile - Rosebud Health Care Center (NTD ID 80139)

Mailing Address: 383 N 17TH AVE
FORSYTH, MT

Website: https://www.rosebudhcc.org/transportation/

Service Consumed

Annual Unlinked Trips (UPT) 3,266

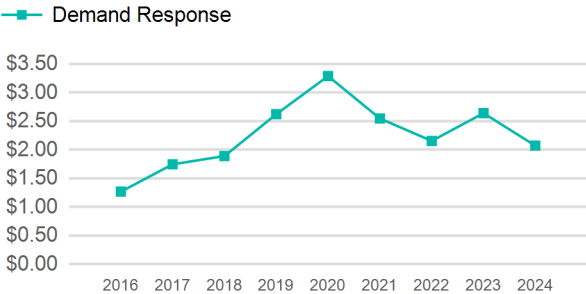
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,800
Annual Vehicle Revenue Hours (VRH) 2,036
Vehicles Operated in Maximum Service (VOMS) 3

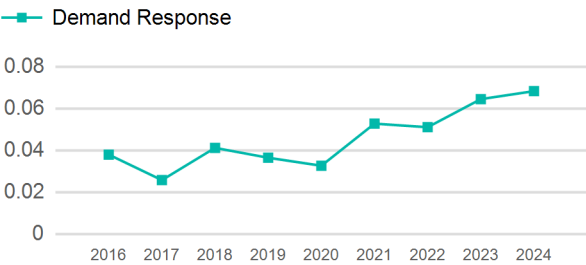
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,266	3	0	47,800	2,036
Total	3,266	3	0	47,800	2,036

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.07	\$48.63	0.1	1.6	\$30.32
Total	\$2.07	\$48.63	0.1	1.6	\$30.32

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2024 Funding Breakdown

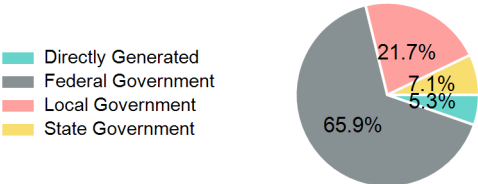
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$99,016	\$5,236
Total	\$99,016	\$5,236

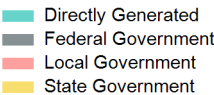
Directly Generated	\$5,236
Federal Government	\$65,245
Local Government	\$21,503
State Government	\$7,032
Total Operating Funds Expended	\$99,016



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.5