

2024 Annual Agency Profile - Helena, City of (NTD ID 80137)

Mailing Address: 316 N PARK AVE
HELENA, MT

Website: <https://www.helenamt.gov/Departments/Transportation-Systems/Capital-Transit>

Geographic Coverage

Primary Urbanized/Rural Area	Helena, MT
Service Area Population	36,682
Service Area Sq. Miles	18
Other Areas Served:	

Assets

Revenue Vehicles	13
Service Vehicles	
Facilities	1

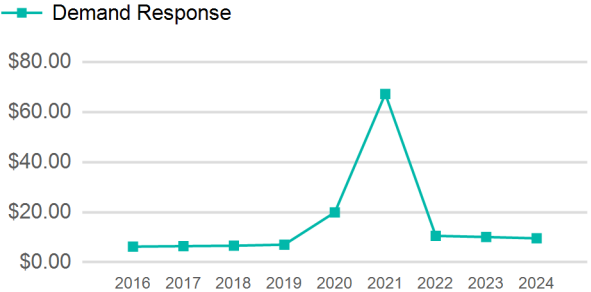
Service Consumed

Annual Unlinked Trips (UPT) 53,562

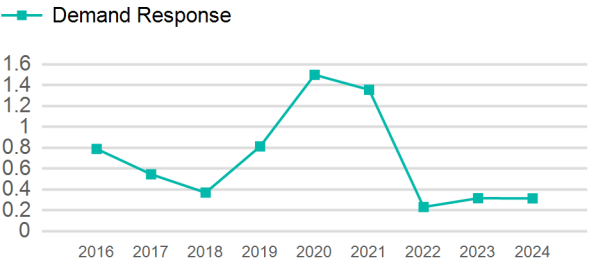
Service Supplied

Annual Vehicle Revenue Miles (VRM)	170,323
Annual Vehicle Revenue Hours (VRH)	13,242
Vehicles Operated in Maximum Service (VOMS)	13

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,562	13	0	170,323	13,242
Total	53,562	13	0	170,323	13,242

Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.56	\$122.92	0.3	4.0	\$30.39
Total	\$9.56	\$122.92	0.3	4.0	\$30.39

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2024 Funding Breakdown

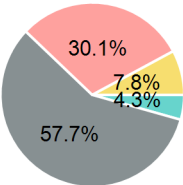
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,627,762	\$70,699
Total	\$1,627,762	\$70,699

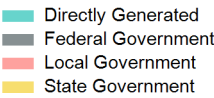
Directly Generated	\$70,699
Federal Government	\$939,835
Local Government	\$489,626
State Government	\$127,602
Total Operating Funds Expended	\$1,627,762



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4