## 2024 Annual Agency Profile - Carter County (NTD ID 80135)

https://cartercountymontana.squarespace.com/education-for-

Website: teachers

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**Mailing Address:** 214 E PARK ST EKALAKA, MT

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

**Assets** 

Service Consumed

Annual Unlinked Trips (UPT) 1,368

Service Supplied

3 Annual Vehicle Revenue Miles (VRM) 57,979
Annual Vehicle Revenue Hours (VRH) 1,687

Vehicles Operated in Maximum Service (VOMS)

## \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

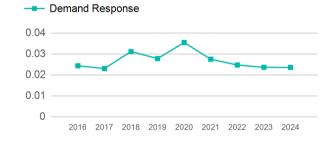
Operating Expenses per Vehicle Revenue Mile

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,368	2	0	57,979	1,687
Total	1,368	2	0	57,979	1,687

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$1.09	\$37.53	0.0	0.8	\$46.29	
Total	\$1.09	\$37.53	0.0	0.8	\$46.29	

# Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2024 Funding Breakdown

Summar	y of O	perating	Expenses (	(OE)
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Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$63,318

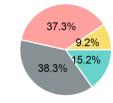
\$63,318

### Sources of Operating Funds Expended

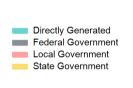
Total Operating	\$63,318
State Government	\$5,846
Local Government	\$23,604
Federal Government	\$24,241
Directly Generated	\$9,627

# Funds Expended

## **Operating Funding Sources**



### **Capital Funding Sources**

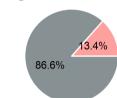


\$89,765

Directly Generated

Federal Government
Local Government

State Government



### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$77,718
Local Government	\$12,047
State Government	\$0

## 2024 Asset Management

**Total Capital Funds Expended** 

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$9,627

\$9,627

Revenues

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	6.3

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