2024 Annual Agency Profile - Liberty County (NTD ID 80134)

Website: http://www.chestercommunitycenter.com

2016 2017 2018 2019 2020 2021 2022 2023 2024

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Mailing Address:

Mode

Total

Demand Response

111 1ST ST E

OE per VRM OE per VRH

\$64.75

\$64.75

\$11.23

\$11.23

UPT per VRM

0.3

0.3

3	Chester, MT					•	,
				Service Cons	umed		
				Annual Unlink	ed Trips (UPT)	6,189	Operating Expenses per Vehicle Revenue Mile Demand Response
Assets			Service Supplied				\$12.00
Revenue Vehicles 7 Annual Vehicle Revenue Miles (Service Vehicles Annual Vehicle Revenue Hours (Facilities 1 Vehicles Operated in Maximum Service (V		e Hours (VRH)	22,332 3,872 3	\$10.00 \$8.00 \$6.00 \$4.00			
		Moda	l Characteristics		,		\$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	6,189	3	0	22,332	3,872		─■ Demand Response
Total	6,189	3	0	22,332	3,872		0.4
Metrics	Service E	Service Efficiency Service Effectiveness				0.2	

UPT per VRH

1.6

1.6

OE per UPT

\$40.51

\$40.51

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2024 Funding Breakdown

Fare

\$0

\$0

Revenues

Summar	y of (Operating	Expenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

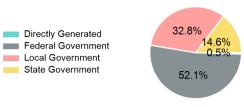
\$250,697

\$250,697

Sources of Operating Funds Expended

Total Operating Funds Expended	\$250,697
Local Government State Government	\$82,155 \$36,608
Federal Government	\$130,734
Directly Generated	\$1,200

Operating Funding Sources



Capital Funding Sources



Directly Generated \$0
Federal Government \$0
Local Government \$0
State Government \$0
Total Capital Funds Expended \$0

Directly Generated
Federal Government
Local Government
State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.0

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