2024 Annual Agency Profile - Crook County Senior Services, Inc. (NTD ID 80132)

Mailing Address: 321 E MAIN ST Website: crookcountyseniorservices.org

SUNDANCE, WY

Revenue Vehicles
Service Vehicles

Facilities

		Service Consumed		
		Annual Unlinked Trips (UPT)	2,440	Operating Expenses per Vehicle Revenue Mile
				■ Demand Response
Assets		Service Supplied		\$2.50
5	6	Annual Vehicle Revenue Miles (VRM)	62,250	\$2.00
		Annual Vehicle Revenue Hours (VRH)	2,673	\$1.50
		Vehicles Operated in Maximum Service (VOMS)	6	\$1.00 \$0.50
				\$0.00

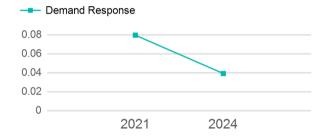
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,440	6	0	62,250	2,673
Total	2,440	6	0	62,250	2,673
Metrics	Service Efficiency		Ser	vice Effectivenes	s
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.77	\$41.24	0.0	0.9	\$45.18
Total	\$1.77	\$41.24	0.0	0.9	\$45.18

Unlinked Passenger Trip per Vehicle Revenue Mile

2024

2021



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2024 Funding Breakdown

Funds Expended

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

\$29,445 \$0
\$29,445
POO 445
\$52,988
\$27,807

Capital Funding Sources

Operating Funding Sources

26.7%

25.2%

48.1%

Directly Generated

Local Government

Directly GeneratedFederal Government

Local Government

State Government

Federal Government

State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mada	Average Fleet
Mode	Age in Years
Demand Response	12.3

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