

2024 Annual Agency Profile - Dickey County Senior Citizens (NTD ID 80130)

Mailing Address: [WWW.DICKEYCOUNTYTRANSPORTATION.COM]  
ELLENDALE, ND

Website: http://www.dickeycountypublictransportation.org

Service Consumed

Annual Unlinked Trips (UPT) 5,555

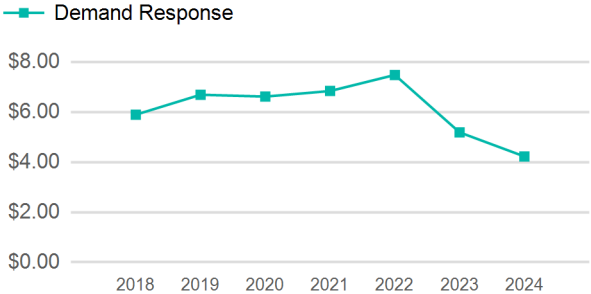
Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,167  
Annual Vehicle Revenue Hours (VRH) 2,985  
Vehicles Operated in Maximum Service (VOMS) 4

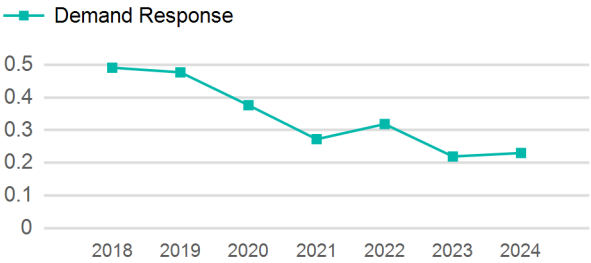
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 5,555                           | 4                      | 0                             | 24,167                       | 2,985                        |
| Total           | 5,555                           | 4                      | 0                             | 24,167                       | 2,985                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.23             | \$34.21    | 0.2                   | 1.9         | \$18.38    |
| Total           | \$4.23             | \$34.21    | 0.2                   | 1.9         | \$18.38    |

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2024 Funding Breakdown

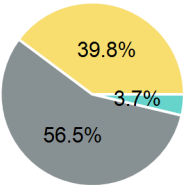
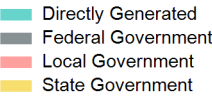
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

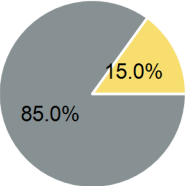
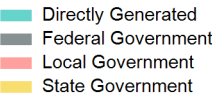
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$102,111          | \$3,781       |
| Total           | \$102,111          | \$3,781       |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$3,781   |
| Federal Government             | \$57,688  |
| Local Government               | \$0       |
| State Government               | \$40,642  |
| Total Operating Funds Expended | \$102,111 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |          |
|------------------------------|----------|
| Directly Generated           | \$0      |
| Federal Government           | \$84,994 |
| Local Government             | \$0      |
| State Government             | \$14,999 |
| Total Capital Funds Expended | \$99,993 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 9.3                        |