

2024 Annual Agency Profile - Pembina County Meals and Transportation (NTD ID 80129)

Mailing Address: 200 N MAIN ST
DRAYTON, ND

Website:

Service Consumed

Annual Unlinked Trips (UPT) 6,967

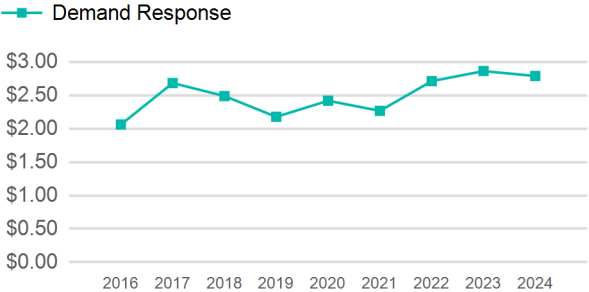
Assets

Revenue Vehicles 6
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 104,043
Annual Vehicle Revenue Hours (VRH) 5,386
Vehicles Operated in Maximum Service (VOMS) 5

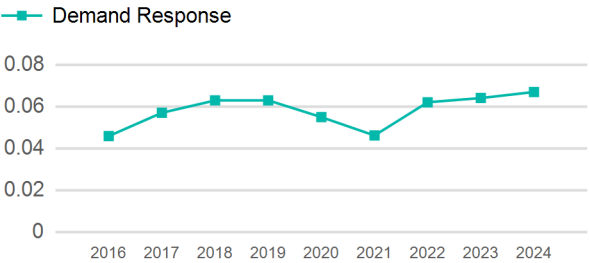
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,967	5	0	104,043	5,386
Total	6,967	5	0	104,043	5,386

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.79	\$53.87	0.1	1.3	\$41.64
Total	\$2.79	\$53.87	0.1	1.3	\$41.64

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2024 Funding Breakdown

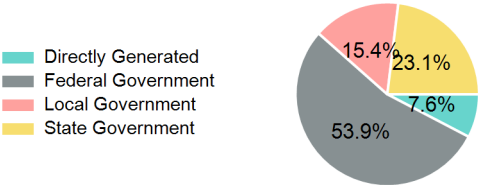
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$290,127	\$21,717
Total	\$290,127	\$21,717

Sources of Operating Funds Expended

Directly Generated	\$22,187
Federal Government	\$156,313
Local Government	\$44,695
State Government	\$66,932
Total Operating Funds Expended	\$290,127

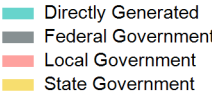
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7