

2024 Annual Agency Profile - City of Aberdeen (NTD ID 80126)

Mailing Address: 123 S LINCOLN ST
ABERDEEN, SD

Website: <https://www.aberdeen.sd.us/182/Ride-Line-Transportation-Services>

Service Consumed

Annual Unlinked Trips (UPT) 66,369

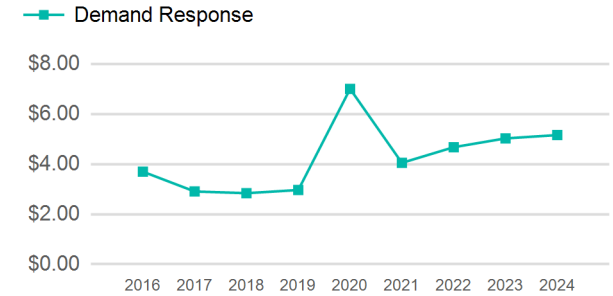
Service Supplied

Annual Vehicle Revenue Miles (VRM) 191,939

Annual Vehicle Revenue Hours (VRH) 18,921

Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



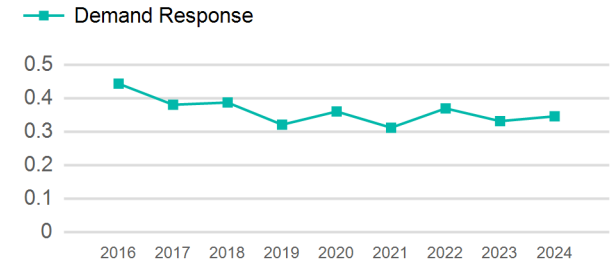
Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,369	15	0	191,939	18,921
Total	66,369	15	0	191,939	18,921

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.16	\$52.33	0.3	3.5	\$14.92
Total	\$5.16	\$52.33	0.3	3.5	\$14.92

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2024 Funding Breakdown

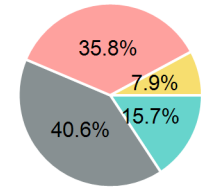
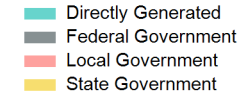
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$990,163	\$112,006
Total	\$990,163	\$112,006

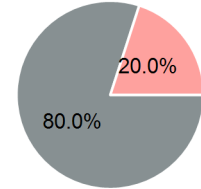
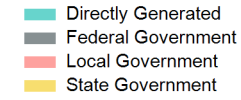
Sources of Operating Funds Expended

Directly Generated	\$155,753
Federal Government	\$402,451
Local Government	\$354,213
State Government	\$77,746
Total Operating Funds Expended	\$990,163

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$583,522
Local Government	\$145,881
State Government	\$0
Total Capital Funds Expended	\$729,403

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9