

2024 Annual Agency Profile - James River Senior Citizens Center, Inc. (NTD ID 80124)

Mailing Address: 419 5TH ST NE
JAMESTOWN, ND

Website: <https://jamesriverseniors.com/>

Service Consumed

Annual Unlinked Trips (UPT) 44,757

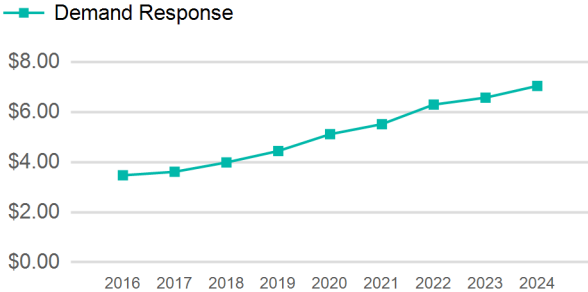
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,133
Annual Vehicle Revenue Hours (VRH) 13,430
Vehicles Operated in Maximum Service (VOMS) 10

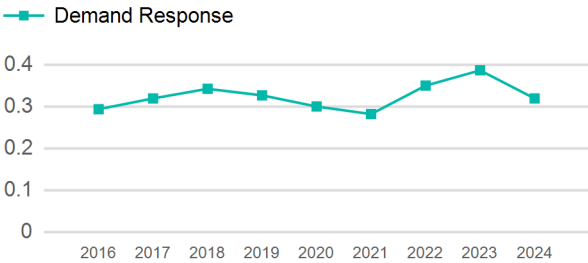
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,757	10	0	140,133	13,430
Total	44,757	10	0	140,133	13,430

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.04	\$73.46	0.3	3.3	\$22.04
Total	\$7.04	\$73.46	0.3	3.3	\$22.04

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2024 Funding Breakdown

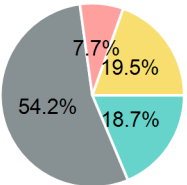
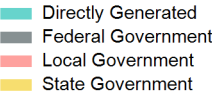
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$986,563	\$106,838
Total	\$986,563	\$106,838

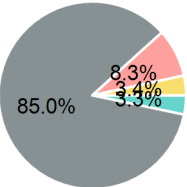
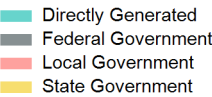
Sources of Operating Funds Expended

Directly Generated	\$184,105
Federal Government	\$534,361
Local Government	\$75,542
State Government	\$192,555
Total Operating Funds Expended	\$986,563

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$10,207
Federal Government	\$262,961
Local Government	\$25,713
State Government	\$10,485
Total Capital Funds Expended	\$309,366

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3