

2024 Annual Agency Profile - Devils Lake (NTD ID 80122)

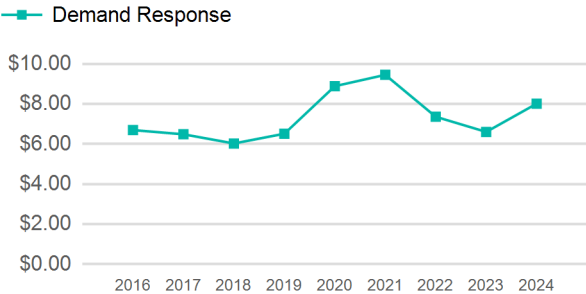
Mailing Address: 202 4TH AVE NE
DEVILS LAKE, ND

Website: <https://www.seniormealsandservices.com/dl-transit.html>

Service Consumed

Annual Unlinked Trips (UPT) 23,872

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities

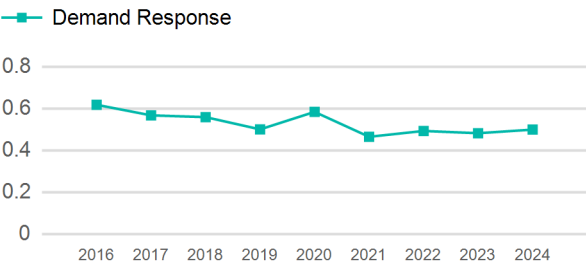
Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,804
Annual Vehicle Revenue Hours (VRH) 6,584
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,872	6	0	47,804	6,584
Total	23,872	6	0	47,804	6,584

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.01	\$58.19	0.5	3.6	\$16.05
Total	\$8.01	\$58.19	0.5	3.6	\$16.05

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2024 Funding Breakdown

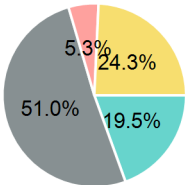
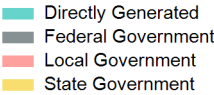
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$383,099	\$49,165
Total	\$383,099	\$49,165

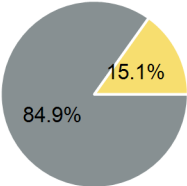
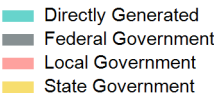
Sources of Operating Funds Expended

Directly Generated	\$74,573
Federal Government	\$195,337
Local Government	\$20,255
State Government	\$92,934
Total Operating Funds Expended	\$383,099

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$118,830
Local Government	\$0
State Government	\$21,202
Total Capital Funds Expended	\$140,032

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2