

2024 Annual Agency Profile - Fremont County Association of Governments (NTD ID 80121)

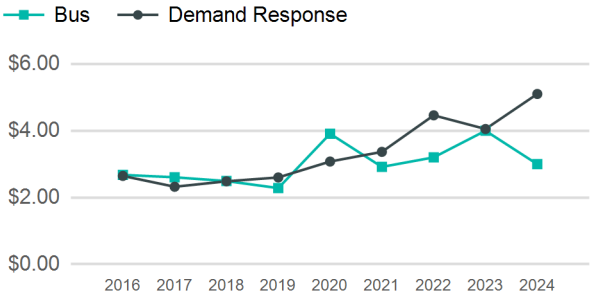
Mailing Address: 2554 AIRPORT DR  
RIVERTON, WY

Website: <https://gowrta.com/>

Service Consumed

Annual Unlinked Trips (UPT) 28,658

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	1

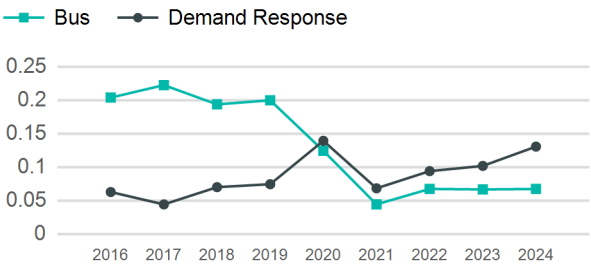
Service Supplied

Annual Vehicle Revenue Miles (VRM)	295,288
Annual Vehicle Revenue Hours (VRH)	10,986
Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,579	3	0	156,932	6,306
Demand Response	18,079	6	0	138,356	4,680
Total	28,658	9	0	295,288	10,986

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.00	\$74.57	0.1	1.7	\$44.45
Demand Response	\$5.10	\$150.76	0.1	3.9	\$39.03
Total	\$3.98	\$107.02	0.1	2.6	\$41.03

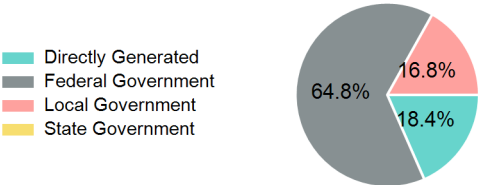
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2024 Funding Breakdown

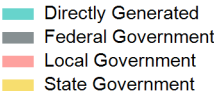
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Total Operating Funds Expended \$1,175,755

Directly Generated	\$216,296
Federal Government	\$761,417
Local Government	\$198,042
State Government	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$470,220	\$10,098
Demand Response	\$705,535	\$206,198
Total	\$1,175,755	\$216,296

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.4
Demand Response	9.9