# 2024 Annual Agency Profile - South Big Horn Senior Citizens, Inc. (NTD ID 80120)

Mailing Address: 417 S 2ND ST Website: https://www.greybullseniorcenter.com/

GREYBULL, WY

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

<u> </u>	
SARVICA	Consumed
OCI VICE	CONSUME

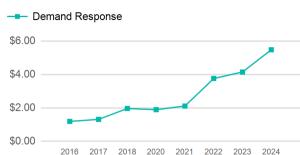
Annual Unlinked Trips (UPT) 3,369

# Operating Expenses per Vehicle Revenue Mile

## Assets Service Supplied

6 Annual Vehicle Revenue Miles (VRM) 22,121
Annual Vehicle Revenue Hours (VRH) 946

Vehicles Operated in Maximum Service (VOMS) 4

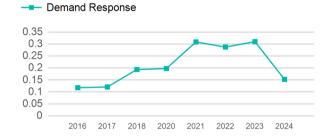


#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,369	4	0	22,121	946
Total	3,369	4	0	22,121	946

**Service Efficiency Metrics Service Effectiveness** OE per UPT OE per VRM OE per VRH **UPT per VRM UPT per VRH** Mode **Demand Response** \$5.48 \$128.08 3.6 \$35.97 0.2 \$35.97 **Total** \$5.48 \$128.08 0.2 3.6

# Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

## 2024 Annual Agency Profile - South Big Horn Senior Citizens, Inc. (NTD ID 80120)

## 2024 Funding Breakdown

Summary of Operating Expenses (OE)		DE)	Sources of Operating Funds Expended		Operating Fu	
			Directly Generated Federal Government	\$484 \$73,369	Directly Generated Federal Government	
	Operating	Fare	Local Government	\$47,314	Local Government	
	Expenses	Revenues	State Government	\$0	State Government	

**Demand Response** \$121,167 \$484 **Total** 

Mode

\$121,167 \$484

## **Sources of Capital Funds Expended**

**Directly Generated** Federal Government \$0 \$0 **Local Government** \$0 State Government \$0

**Total Capital Funds Expended** 

**Total Operating** 

**Funds Expended** 

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	8.2

**Operating Funding Sources** 

39.0% 0.4%

60.6%



### **Capital Funding Sources**



\$121,167

p. 2 of 2