

2024 Annual Agency Profile - City of Mitchell (NTD ID 80116)

Mailing Address: 612 N MAIN ST
MITCHELL, SD

Website: <https://www.cityofmitchellsd.gov/162/Palace-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 89,858

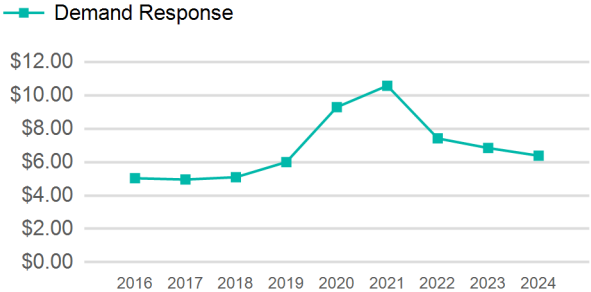
Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 188,031
Annual Vehicle Revenue Hours (VRH) 20,171
Vehicles Operated in Maximum Service (VOMS) 12

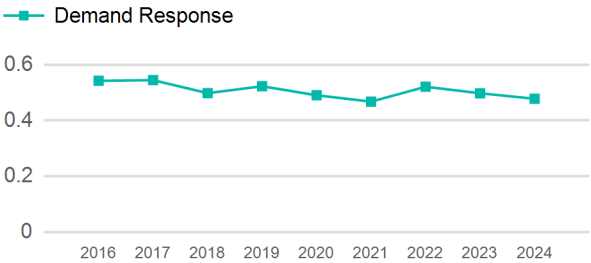
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89,858	12	0	188,031	20,171
Total	89,858	12	0	188,031	20,171

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.38	\$59.49	0.5	4.5	\$13.35
Total	\$6.38	\$59.49	0.5	4.5	\$13.35

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2024 Funding Breakdown

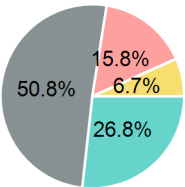
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

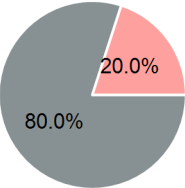
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,199,884	\$194,930
Total	\$1,199,884	\$194,930

Directly Generated	\$321,132
Federal Government	\$608,986
Local Government	\$189,710
State Government	\$80,056
Total Operating Funds Expended	\$1,199,884



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$184,347
Local Government	\$46,087
State Government	\$0
Total Capital Funds Expended	\$230,434

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7