

2024 Annual Agency Profile - Prowers County (NTD ID 80115)

Mailing Address: 301 S MAIN ST STE 215
LAMAR, CO

Website: <http://www.prowerscounty.net>

Service Consumed

Annual Unlinked Trips (UPT) 22,613

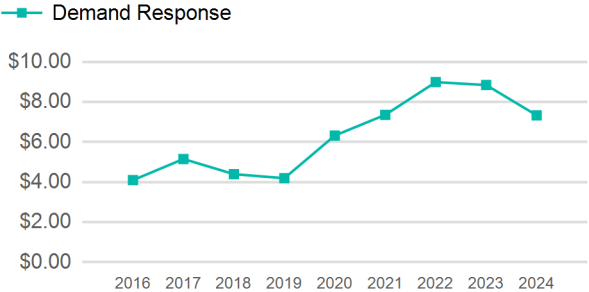
Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 74,356
Annual Vehicle Revenue Hours (VRH) 6,370
Vehicles Operated in Maximum Service (VOMS) 5

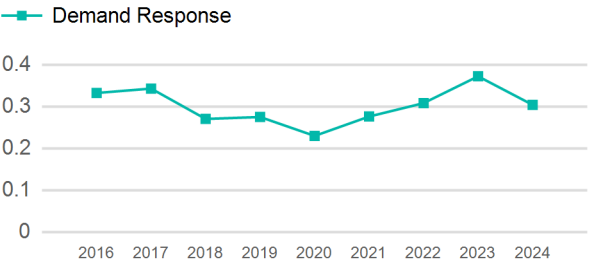
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,613	5	0	74,356	6,370
Total	22,613	5	0	74,356	6,370

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.33	\$85.62	0.3	3.5	\$24.12
Total	\$7.33	\$85.62	0.3	3.5	\$24.12

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2024 Funding Breakdown

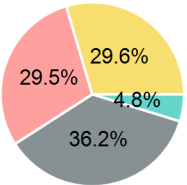
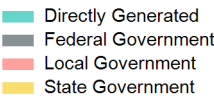
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$545,399	\$26,015
Total	\$545,399	\$26,015

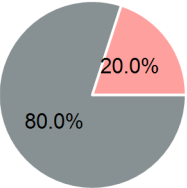
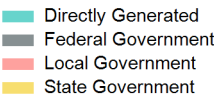
Sources of Operating Funds Expended

Directly Generated	\$26,015
Federal Government	\$197,196
Local Government	\$160,852
State Government	\$161,336
Total Operating Funds Expended	\$545,399

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$197,440
Local Government	\$49,360
State Government	\$0
Total Capital Funds Expended	\$246,800

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2