

2024 Annual Agency Profile - Stark County Council on Aging / Elder Care (NTD ID 80114)

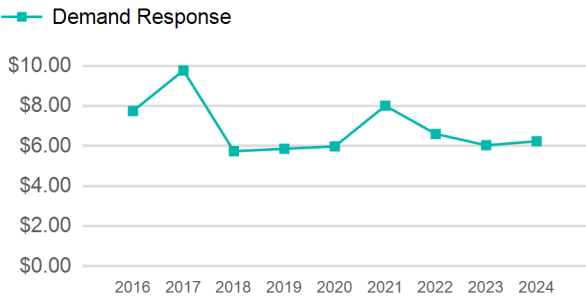
Mailing Address: 361 26TH ST E
DICKINSON, ND

Website: <http://www.public-transit.org>

Service Consumed

Annual Unlinked Trips (UPT) 52,515

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

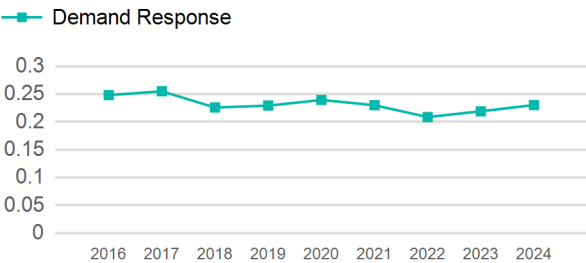
Revenue Vehicles 17
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 227,972
Annual Vehicle Revenue Hours (VRH) 21,382
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,515	13	0	227,972	21,382
Total	52,515	13	0	227,972	21,382

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.24	\$66.50	0.2	2.5	\$27.08
Total	\$6.24	\$66.50	0.2	2.5	\$27.08

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2024 Funding Breakdown

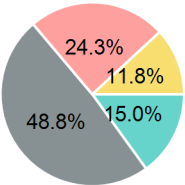
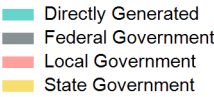
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

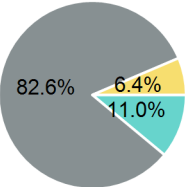
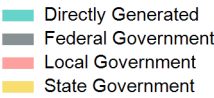
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,421,921	\$210,137
Total	\$1,421,921	\$210,137

Directly Generated	\$213,539
Federal Government	\$693,978
Local Government	\$345,919
State Government	\$168,485
Total Operating Funds Expended	\$1,421,921



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$61,770
Federal Government	\$463,420
Local Government	\$0
State Government	\$35,867
Total Capital Funds Expended	\$561,057

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8