

2024 Annual Agency Profile - North Front Range Transportation and Air Quality Planning Council (NTD ID 80106)

Mailing Address: 419 CANYON AVE STE 300
FORT COLLINS, CO

Website: <https://nfrmpo.org/vango/>

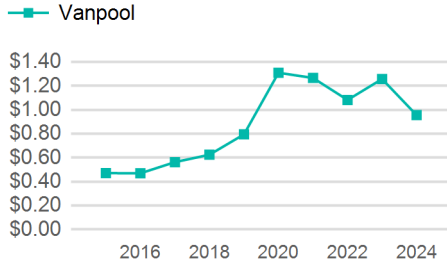
Geographic Coverage

Primary Urbanized Area	Fort Collins, CO
Square Miles	118
Population	326,332
Other Areas Served:	
	Boulder, CO,Lafayette--Erie--Louisville, CO,Colorado Non-UZA,Longmont, CO,Denver--Aurora, CO,Greeley, CO
Service Area Population	143,986
Service Area Sq. Miles	56

Service Consumed

Annual Passenger Miles Traveled (PMT)	767,717
Annual Unlinked Trips (UPT)	16,508
Average Weekday UPT	64
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



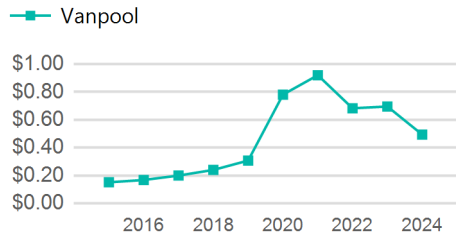
Assets

Revenue Vehicles	29
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	395,365
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,886
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	29

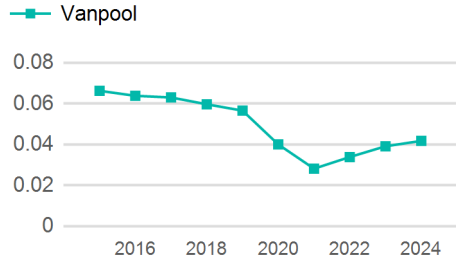
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	22	0	767,717	16,508	395,365	7,886	0.00
Total	22	0	767,717	16,508	395,365	7,886	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.96	\$48.09	0.0	2.1	\$0.49	\$22.97
Total	\$0.96	\$48.09	0.0	2.1	\$0.49	\$22.97

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$144,119	38.0%	Directly Generated	\$356,748	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$22,475		
			State Government	\$0		
			Total Operating Funds Expended	\$379,223		
Materials and Supplies	\$101,314	26.7%	Sources of Capital Funds Expended			
Purchased Transportation	\$0	0.0%				
Other Operating Expenses	\$133,790	35.3%				
Total Operating Expenses	\$379,223	100.0%	Total Capital Funds Expended		\$395,829	Capital Funding Sources
<i>Reconciling OE Cash Expenditures</i>	<i>\$157,503</i>		Directly Generated	\$134,418	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$261,411		
			State Government	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$379,223	\$102,093	\$395,829	\$0	\$0	\$0
Total	\$379,223	\$102,093	\$395,829	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	22	29	31.8%	2.9