

2024 Annual Agency Profile - Cache Valley Transit District (NTD ID 80028)

Mailing Address: 3021 N 300 W
NORTH LOGAN, UT

Website: <http://www.rideconnectutah.gov>

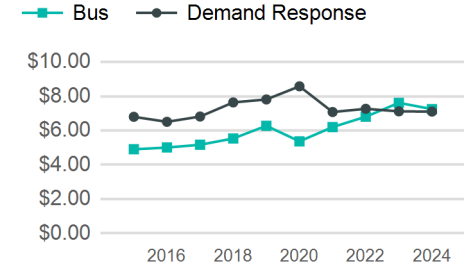
Geographic Coverage

Primary Urbanized Area	Logan, UT
Square Miles	48
Population	113,927
Other Areas Served:	Utah Non-UZA
Service Area Population	117,065
Service Area Sq. Miles	33

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,673,674
Annual Unlinked Trips (UPT)	1,495,652
Average Weekday UPT	5,526
Average Saturday UPT	1,555
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



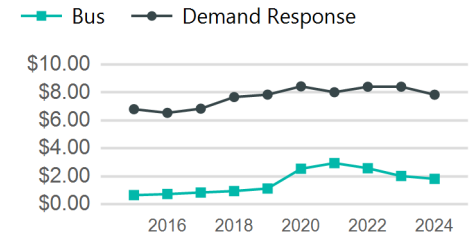
Assets

Revenue Vehicles	39
Service Vehicles	14
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,320,697
Annual Vehicle/Passenger Car Revenue Hours (VRH)	89,159
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	39

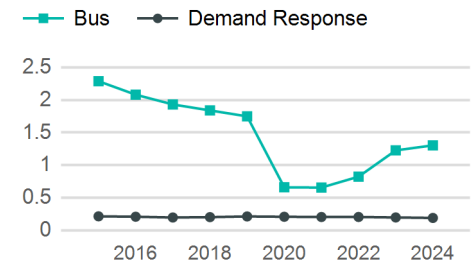
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	11	0	184,684	38,621	202,928	16,720	0.00
Bus	22	0	4,488,990	1,457,031	1,117,769	72,439	0.00
Total	33	0	4,673,674	1,495,652	1,320,697	89,159	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.14	\$86.65	0.2	2.3	\$7.84	\$37.51
Bus	\$7.29	\$112.45	1.3	20.1	\$1.81	\$5.59
Total	\$7.26	\$107.61	1.1	16.8	\$2.05	\$6.41

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2024 Funding Breakdown

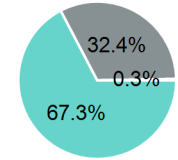
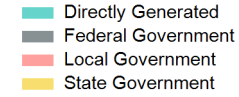
Summary of Operating Expenses (OE)

Labor	\$6,729,163	70.1%
Materials and Supplies	\$1,693,076	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,172,280	12.2%
Total Operating Expenses	\$9,594,519	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,645,043</i>	

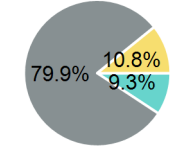
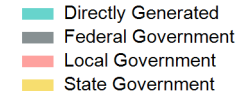
Sources of Operating Funds Expended

Directly Generated	\$6,459,799
Federal Government	\$3,107,780
Local Government	\$26,940
State Government	\$0
Total Operating Funds Expended	\$9,594,519

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,142,296
Federal Government	\$18,462,178
Local Government	\$0
State Government	\$2,500,000
Total Capital Funds Expended	\$23,104,474

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,448,745	\$0
Bus	\$8,145,774	\$0
Total	\$9,594,519	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$22,986,794	\$117,680
\$0	\$0	\$22,986,794	\$117,680

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	11	11	0.0%	3.3
Bus	22	28	27.3%	3.8