

2024 Annual Agency Profile - City of St. George (NTD ID 80026)

Mailing Address: 175 E 200 N
Saint George, UT

Website: <http://sgcity.org/suntran/>

Geographic Coverage

Primary Urbanized/Rural Area	St. George, UT
Service Area Population	94,600
Service Area Sq. Miles	47
Other Areas Served:	Utah Non-UZA

Assets

Revenue Vehicles	16
Service Vehicles	3
Facilities	3

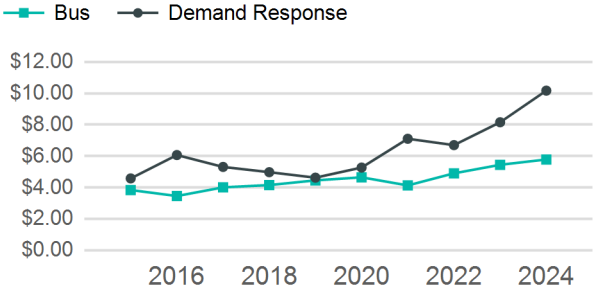
Service Consumed

Annual Unlinked Trips (UPT) 377,184

Service Supplied

Annual Vehicle Revenue Miles (VRM)	440,677
Annual Vehicle Revenue Hours (VRH)	30,755
Vehicles Operated in Maximum Service (VOMS)	10

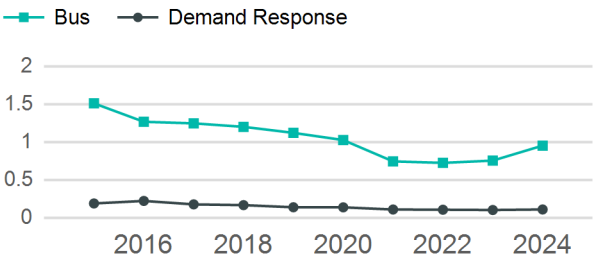
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	371,666	6	0	390,145	25,860
Demand Response	5,518	4	0	50,532	4,895
Total	377,184	10	0	440,677	30,755

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.79	\$87.34	1.0	14.4	\$6.08
Demand Response	\$10.17	\$105.00	0.1	1.1	\$93.14
Total	\$6.29	\$90.15	0.9	12.3	\$7.35

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2024 Funding Breakdown

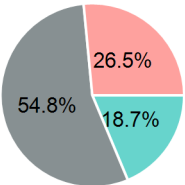
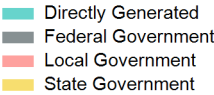
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

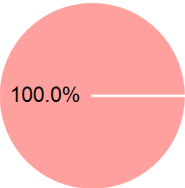
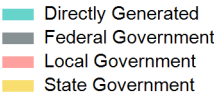
Mode	Operating Expenses	Fare Revenues
Bus	\$2,258,715	\$195,762
Demand Response	\$513,954	\$10,098
Total	\$2,772,669	\$205,860

Directly Generated	\$517,718
Federal Government	\$1,519,699
Local Government	\$735,252
State Government	\$0
Total Operating Funds Expended	\$2,772,669



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$605,404
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	5.2