

# 2024 Annual Agency Profile - City of Loveland, Colorado (NTD ID 80025)

**Mailing Address:** 500 E 3RD ST  
LOVELAND, CO

<https://www.lovgov.org/services/publ>  
**Website:** ic-works/bus-service

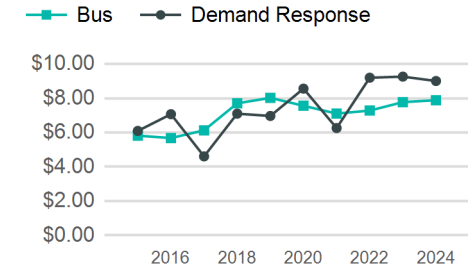
## Geographic Coverage

<b>Primary Urbanized Area</b>	Fort Collins, CO
<b>Square Miles</b>	118
<b>Population</b>	326,332
<b>Other Areas Served:</b>	Colorado Non-UZA
<b>Service Area Population</b>	79,352
<b>Service Area Sq. Miles</b>	46

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	567,984
<b>Annual Unlinked Trips (UPT)</b>	141,026
<b>Average Weekday UPT</b>	456
<b>Average Saturday UPT</b>	256
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



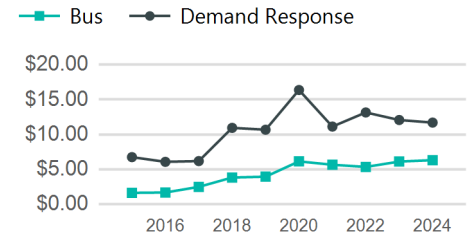
## Assets

<b>Revenue Vehicles</b>	24
<b>Service Vehicles</b>	2
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	477,071
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	28,411
<b>Vehicles Operated in Maximum Service (VOMS)</b>	10
<b>Vehicles Available for Maximum Service (VAMS)</b>	14

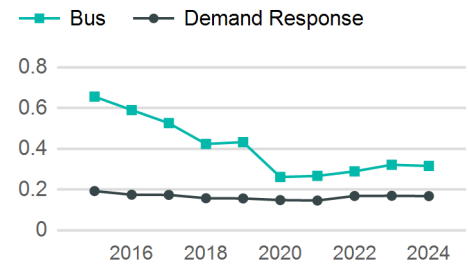
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	3	50,598	11,043	65,700	5,237	0.00
Bus	7	0	517,386	129,983	411,371	23,174	0.00
<b>Total</b>	<b>7</b>	<b>3</b>	<b>567,984</b>	<b>141,026</b>	<b>477,071</b>	<b>28,411</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.01	\$113.00	0.2	2.1	\$11.70	\$53.59
Bus	\$7.93	\$140.79	0.3	5.6	\$6.31	\$25.10
<b>Total</b>	<b>\$8.08</b>	<b>\$135.67</b>	<b>0.3</b>	<b>5.0</b>	<b>\$6.79</b>	<b>\$27.33</b>

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## 2024 Funding Breakdown

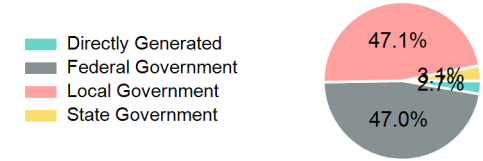
### Summary of Operating Expenses (OE)

Labor	\$1,793,096	46.5%
Materials and Supplies	\$428,295	11.1%
Purchased Transportation	\$481,640	12.5%
Other Operating Expenses	\$1,151,475	29.9%
<b>Total Operating Expenses</b>	<b>\$3,854,506</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$273,953	

### Sources of Operating Funds Expended

Directly Generated	\$104,889
Federal Government	\$1,819,767
Local Government	\$1,823,588
State Government	\$121,158
<b>Total Operating Funds Expended</b>	<b>\$3,869,402</b>

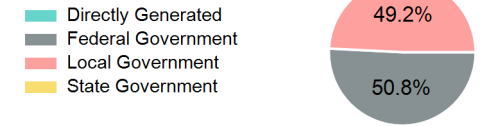
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$761,804
Local Government	\$738,015
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,499,819</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$591,785	\$19,024
Bus	\$3,262,721	\$38,530
<b>Total</b>	<b>\$3,854,506</b>	<b>\$57,554</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$577,523	\$0	\$922,296	\$0
<b>\$577,523</b>	<b>\$0</b>	<b>\$922,296</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	3	3	0.0%	0.0
Bus	7	11	57.1%	6.7