

2024 Annual Agency Profile - Bis-Man Transit Board (NTD ID 80019)

Mailing Address: 3750 E ROSSER AVE
BISMARCK, ND

Website: <http://www.bismantransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Bismarck, ND
Service Area Population 103,265
Service Area Sq. Miles 56
Other Areas Served:
 North Dakota Non-UZA

Assets

Revenue Vehicles 44
Service Vehicles 4
Facilities 1

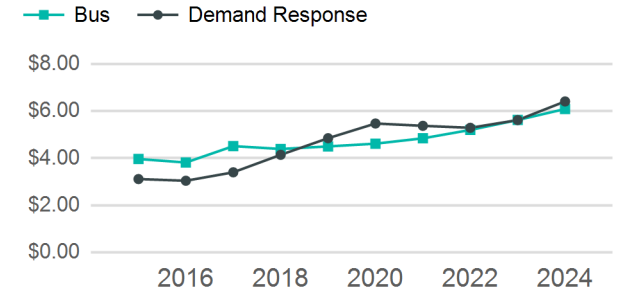
Service Consumed

Annual Unlinked Trips (UPT) 211,745

Service Supplied

Annual Vehicle Revenue Miles (VRM) 805,438
Annual Vehicle Revenue Hours (VRH) 55,108
Vehicles Operated in Maximum Service (VOMS) 24

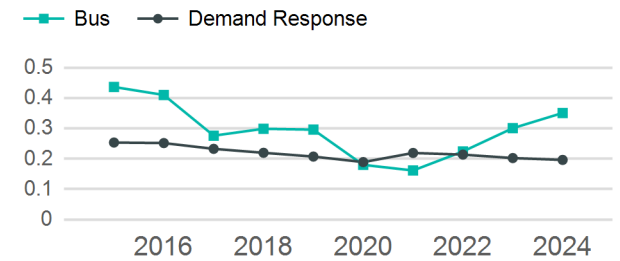
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	121,538	0	6	346,255	21,792
Demand Response	90,207	0	18	459,183	33,316
Total	211,745	0	24	805,438	55,108

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.09	\$96.71	0.4	5.6	\$17.34
Demand Response	\$6.41	\$88.31	0.2	2.7	\$32.61
Total	\$6.27	\$91.63	0.3	3.8	\$23.85

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2024 Funding Breakdown

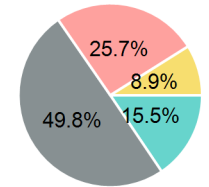
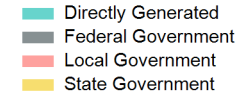
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,107,550	\$80,089
Demand Response	\$2,942,052	\$258,064
Total	\$5,049,602	\$338,153

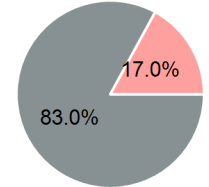
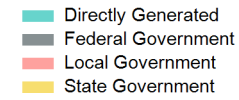
Sources of Operating Funds Expended

Directly Generated	\$784,812
Federal Government	\$2,516,058
Local Government	\$1,298,751
State Government	\$449,981
Total Operating Funds Expended	\$5,049,602

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$841,496
Local Government	\$172,876
State Government	\$0
Total Capital Funds Expended	\$1,014,372

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	3.4