

2024 Annual Agency Profile - County of Mesa (NTD ID 80016)

Mailing Address: 544 ROOD AVE
GRAND JUNCTION, CO

Website: <http://gvt.mesacounty.us/>

Geographic Coverage

Primary Urbanized/Rural Area	Grand Junction, CO
Service Area Population	119,423
Service Area Sq. Miles	69
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 631,275

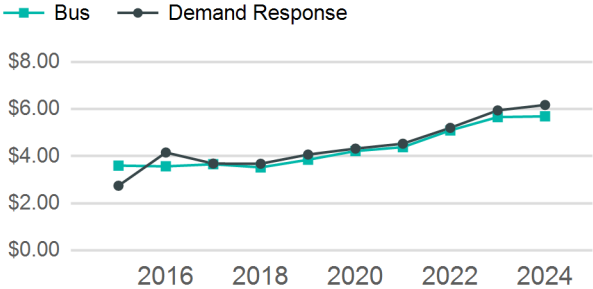
Assets

Revenue Vehicles	30
Service Vehicles	5
Facilities	4

Service Supplied

Annual Vehicle Revenue Miles (VRM)	956,078
Annual Vehicle Revenue Hours (VRH)	63,392
Vehicles Operated in Maximum Service (VOMS)	19

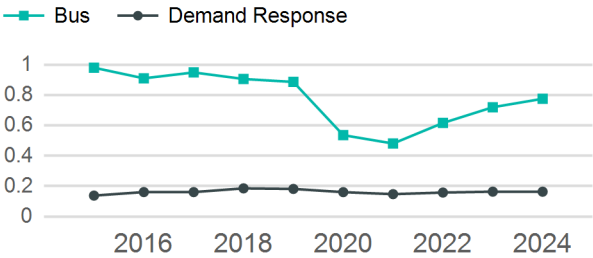
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	601,750	0	11	775,811	50,607
Demand Response	29,525	0	8	180,267	12,785
Total	631,275	0	19	956,078	63,392

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.69	\$87.23	0.8	11.9	\$7.34
Demand Response	\$6.17	\$87.03	0.2	2.3	\$37.68
Total	\$5.78	\$87.19	0.7	10.0	\$8.76

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2024 Funding Breakdown

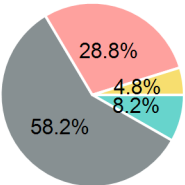
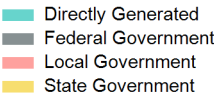
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,414,510	\$305,710
Demand Response	\$1,112,621	\$77,304
Total	\$5,527,131	\$383,014

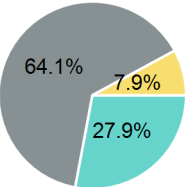
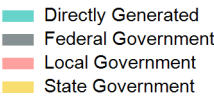
Directly Generated	\$454,829
Federal Government	\$3,217,270
Local Government	\$1,590,669
State Government	\$264,363
Total Operating Funds Expended	\$5,527,131



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$1,431,970
Federal Government	\$3,287,119
Local Government	\$0
State Government	\$405,423
Total Capital Funds Expended	\$5,124,512



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	3.3