

2024 Annual Agency Profile - Shoshone and Arapaho Tribes (NTD ID 80015)

Mailing Address: 15 N FORK RD
FORT WASHAKIE, WY

Website:

Geographic Coverage

Primary Urbanized/Rural Area Wyoming Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 4,923

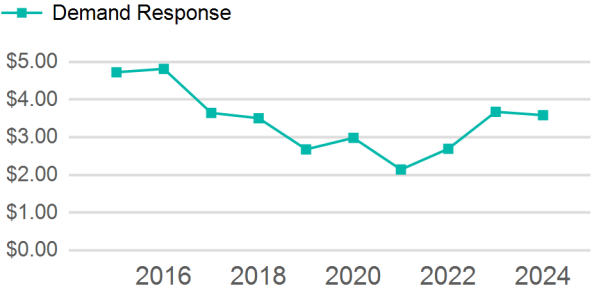
Assets

Revenue Vehicles 7
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,359
Annual Vehicle Revenue Hours (VRH) 3,672
Vehicles Operated in Maximum Service (VOMS) 5

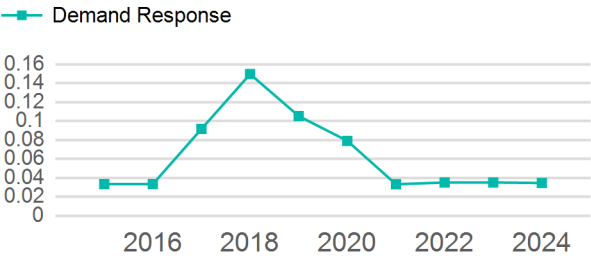
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,923	5	0	142,359	3,672
Total	4,923	5	0	142,359	3,672

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.59	\$139.07	0.0	1.3	\$103.73
Total	\$3.59	\$139.07	0.0	1.3	\$103.73

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2024 Funding Breakdown

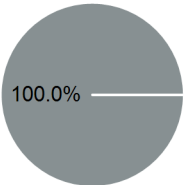
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

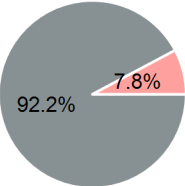
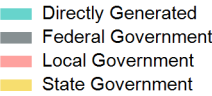
Mode	Operating Expenses	Fare Revenues
Demand Response	\$510,679	\$0
Total	\$510,679	\$0

Directly Generated	\$0
Federal Government	\$510,679
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$510,679



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$302,804
Local Government	\$25,563
State Government	\$0
Total Capital Funds Expended	\$328,367

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.9