

2024 Annual Agency Profile - City of Rapid City (NTD ID 80014)

Mailing Address: 300 6TH ST
RAPID CITY, SD

Website: <http://www.rapidride.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Rapid City, SD
Service Area Population	82,418
Service Area Sq. Miles	56
Other Areas Served:	South Dakota Non-UZA

Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	2

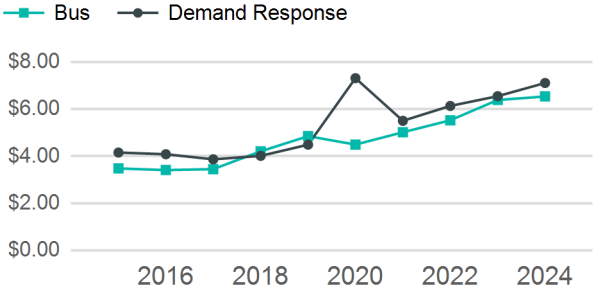
Service Consumed

Annual Unlinked Trips (UPT) 254,305

Service Supplied

Annual Vehicle Revenue Miles (VRM)	484,540
Annual Vehicle Revenue Hours (VRH)	39,229
Vehicles Operated in Maximum Service (VOMS)	18

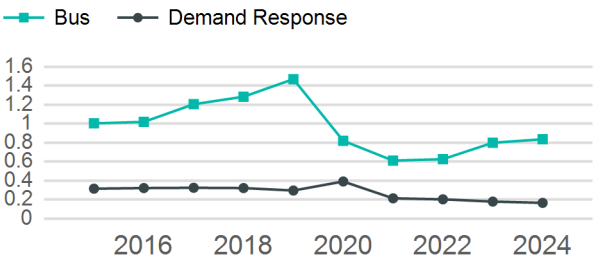
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	217,193	6	0	259,973	19,400
Demand Response	37,112	12	0	224,567	19,829
Total	254,305	18	0	484,540	39,229

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.53	\$87.55	0.8	11.2	\$7.82
Demand Response	\$7.10	\$80.46	0.2	1.9	\$42.99
Total	\$6.80	\$83.97	0.5	6.5	\$12.95

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2024 Funding Breakdown

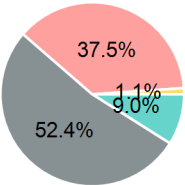
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,698,397	\$130,543
Demand Response	\$1,595,531	\$102,641
Total	\$3,293,928	\$233,184

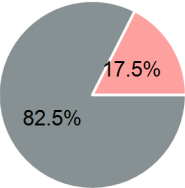
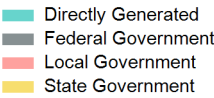
Sources of Operating Funds Expended

Directly Generated	\$295,158
Federal Government	\$1,726,124
Local Government	\$1,236,835
State Government	\$35,811
Total Operating Funds Expended	\$3,293,928

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$319,552
Local Government	\$67,784
State Government	\$0
Total Capital Funds Expended	\$387,336

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.7
Demand Response	6.1