

2024 Annual Agency Profile - City of Casper (NTD ID 80013)

Mailing Address: 200 N DAVID ST
CASPER, WY

Website: www.casperareatransit.org

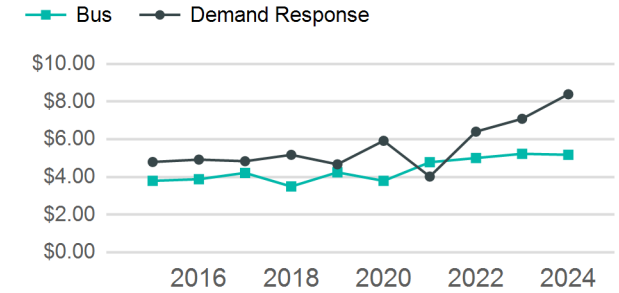
Geographic Coverage

Primary Urbanized/Rural Area Casper, WY
Service Area Population 57,561
Service Area Sq. Miles 27
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 163,049

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities

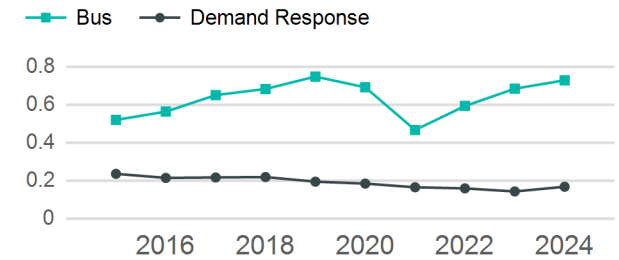
Service Supplied

Annual Vehicle Revenue Miles (VRM) 353,392
Annual Vehicle Revenue Hours (VRH) 29,218
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	134,817	11	0	185,107	15,194
Demand Response	28,232	13	0	168,285	14,024
Total	163,049	24	0	353,392	29,218

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.18	\$63.11	0.7	8.9	\$7.11
Demand Response	\$8.39	\$100.69	0.2	2.0	\$50.01
Total	\$6.71	\$81.14	0.5	5.6	\$14.54

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2024 Funding Breakdown

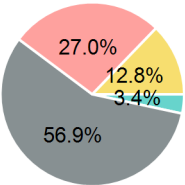
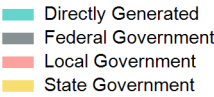
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

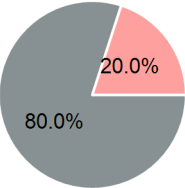
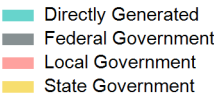
Mode	Operating Expenses	Fare Revenues
Bus	\$958,879	\$39,381
Demand Response	\$1,412,007	\$40,300
Total	\$2,370,886	\$79,681

Directly Generated	\$79,681
Federal Government	\$1,348,041
Local Government	\$640,285
State Government	\$302,879
Total Operating Funds Expended	\$2,370,886



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$204,078
Local Government	\$51,019
State Government	\$0
Total Capital Funds Expended	\$255,097

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	6.5