

2024 Annual Agency Profile - Great Falls Transit District (NTD ID 80012)

Mailing Address: 3905 N STAR BLVD
GREAT FALLS, MT

Website: <http://www.gftransit.com/>

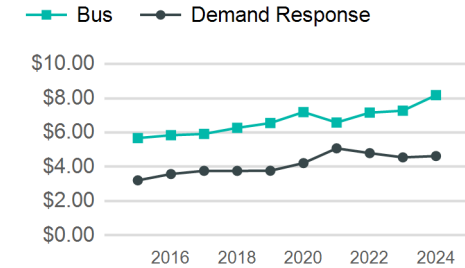
Geographic Coverage

Primary Urbanized Area	Great Falls, MT
Square Miles	30
Population	67,097
Other Areas Served:	Montana Non-UZA
Service Area Population	64,735
Service Area Sq. Miles	20

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,698,214
Annual Unlinked Trips (UPT)	421,377
Average Weekday UPT	1,535
Average Saturday UPT	651
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



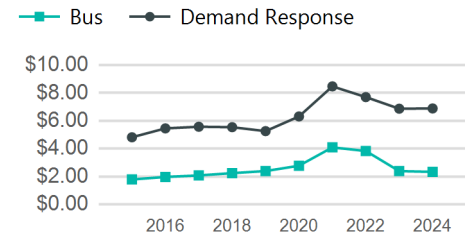
Assets

Revenue Vehicles	34
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	712,660
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,803
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	34

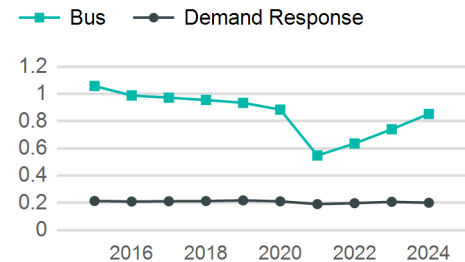
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	11	0	193,444	57,749	286,614	23,325	0.00
Bus	13	0	1,504,770	363,628	426,046	33,478	0.00
Total	24	0	1,698,214	421,377	712,660	56,803	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.65	\$57.15	0.2	2.5	\$6.89	\$23.08
Bus	\$8.22	\$104.63	0.9	10.9	\$2.33	\$9.63
Total	\$6.79	\$85.13	0.6	7.4	\$2.85	\$11.48

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,347,218	69.2%	Directly Generated	\$2,432,672	Directly Generated Federal Government Local Government State Government <td rowspan="6"></td>	
Materials and Supplies	\$641,837	13.3%	Federal Government	\$1,808,112		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$846,784	17.5%	State Government	\$595,055		
Total Operating Expenses	\$4,835,839	100.0%	Total Operating Funds Expended	\$4,835,839		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$209,457	Directly Generated Federal Government Local Government State Government <td rowspan="5"></td>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$765,363</i>		Total Capital Funds Expended	\$209,457		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,332,948	\$113,526	\$149,248	\$10,940	\$0	\$0
Bus	\$3,502,891	\$207,332	\$20,818	\$4,100	\$18,851	\$5,500
Total	\$4,835,839	\$320,858	\$170,066	\$15,040	\$18,851	\$5,500

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	11	15	36.4%	5.8
			Bus	13	19	46.2%	7.6