## 2024 Annual Agency Profile - Greeley, City Of (NTD ID 80010)

Mailing Address: 1000 10TH ST Website: http://www.GreeleyEvansTransit.com/

GREELEY, CO

Geographic Cover	age	Service Consumed	
Primary Urbanized/Rural Area	Greeley, CO	Annual Unlinked Trips (UPT)	768,550
Service Area Population	139,706	,	,
Service Area Sq. Miles	36		
Other Areas Served:			
Assets		Service Supplied	

Asse	ets	Service Supplied	
Revenue Vehicles	53	Annual Vehicle Revenue Miles (VRM)	736,345
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)	52,961
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	30

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	751,170	17	0	626,971	43,495
Demand Response	17,380	7	6	109,374	9,466
Total	768,550	24	6	736,345	52,961

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Demand Response	\$8.35 \$5.84	\$120.37 \$67.50	1.2 0.2	17.3 1.8	\$6.97 \$36.76	
Total	\$7.98	\$110.92	1.0	14.5	\$7.64	

# Operating Expenses per Vehicle Revenue Mile Bus Demand Response \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00

# Unlinked Passenger Trip per Vehicle Revenue Mile

2018

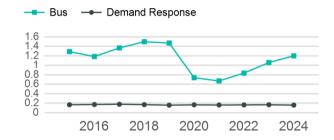
2020

2022

2024

\$0.00

2016



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### 2024 Annual Agency Profile - Greeley, City Of (NTD ID 80010)

### 2024 Funding Breakdown

### **Summary of Operating Expenses (OE)**

Mode

**Demand Response** 

Bus

**Total** 

# Operating Expenses Fare Revenues \$5,235,678 \$517,302 \$638,919 \$13,491

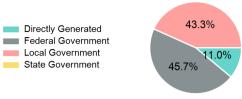
\$530,793

\$5,874,597

# Sources of Operating Funds Expended

Total Operating Funds Expended	\$6,074,098
Local Government State Government	\$2,630,098 \$0
Directly Generated Federal Government	\$2,776,820
Diroctly Concreted	\$667,180

### **Operating Funding Sources**



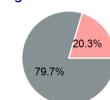
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Directly Generated	\$0
Federal Government	\$956,245
Local Government	\$243,715
State Government	\$0

**Sources of Capital Funds Expended** 

Total Capital Funds Expended \$1,199,960

### **Capital Funding Sources**





### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

### **Metrics**

Mode	Average Fleet Age in Years
Bus	4.9
Demand Response	1.0

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