

2024 Annual Agency Profile - City of Grand Forks (NTD ID 80008)

Mailing Address: 255 N 4TH ST
GRAND FORKS, ND

Website: <http://www.grandforksgov.com/bus/>

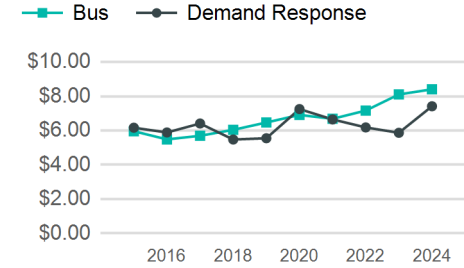
Geographic Coverage

Primary Urbanized Area	Grand Forks, ND--MN
Square Miles	26
Population	68,160
Other Areas Served:	North Dakota Non-UZA
Service Area Population	68,224
Service Area Sq. Miles	35

Service Consumed

Annual Passenger Miles Traveled (PMT)	986,066
Annual Unlinked Trips (UPT)	338,965
Average Weekday UPT	1,236
Average Saturday UPT	465
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



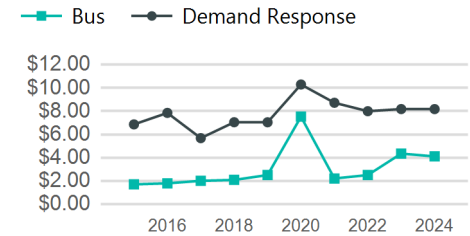
Assets

Revenue Vehicles	32
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	597,096
Annual Vehicle/Passenger Car Revenue Hours (VRH)	57,995
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	31

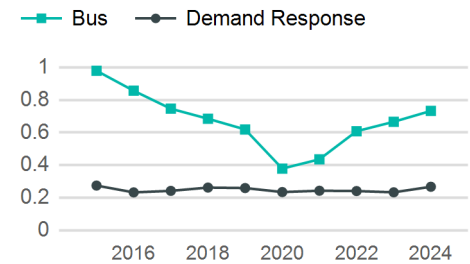
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	13	0	193,312	56,695	212,072	21,627	0.00
Bus	11	0	792,754	282,270	385,024	36,368	0.00
Total	24	0	986,066	338,965	597,096	57,995	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.45	\$73.08	0.3	2.6	\$8.18	\$27.88
Bus	\$8.46	\$89.52	0.7	7.8	\$4.11	\$11.53
Total	\$8.10	\$83.39	0.6	5.8	\$4.90	\$14.27

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2024 Funding Breakdown

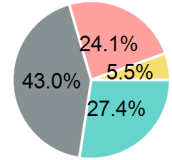
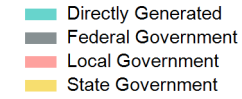
Summary of Operating Expenses (OE)

Labor	\$3,553,631	73.5%
Materials and Supplies	\$618,203	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$664,270	13.7%
Total Operating Expenses	\$4,836,104	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$849,437</i>	

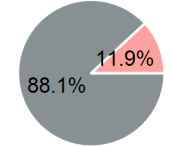
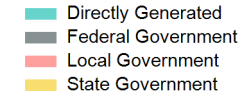
Sources of Operating Funds Expended

Directly Generated	\$1,326,610
Federal Government	\$2,081,485
Local Government	\$1,164,430
State Government	\$263,579
Total Operating Funds Expended	\$4,836,104

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,892,386
Local Government	\$390,293
State Government	\$0
Total Capital Funds Expended	\$3,282,679

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,580,554	\$163,254
Bus	\$3,255,550	\$259,620
Total	\$4,836,104	\$422,874

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$124,253	\$0	\$3,158,426	\$0
\$124,253	\$0	\$3,158,426	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	13	15	15.4%	4.6
Bus	11	16	45.5%	6.8