

2024 Annual Agency Profile - City of Pueblo (NTD ID 80007)

Mailing Address: 1 CITY HALL PL
PUEBLO, CO

Website: <https://pueblo.us/104/Pueblo-Transit>

Geographic Coverage

Primary Urbanized Area	Pueblo, CO
Square Miles	55
Population	120,642
Other Areas Served:	
Service Area Population	113,460
Service Area Sq. Miles	39

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,207,127
Annual Unlinked Trips (UPT)	606,813
Average Weekday UPT	2,073
Average Saturday UPT	1,439
Average Sunday UPT	111

Assets

Revenue Vehicles	32
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	777,693
Annual Vehicle/Passenger Car Revenue Hours (VRH)	57,253
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	31

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	12	197,395	46,999	238,908	18,646	0.00
Bus	14	0	2,009,732	559,814	538,785	38,607	0.00
Vanpool	0	0	0	0	0	0	0.00
Total	14	12	2,207,127	606,813	777,693	57,253	0.00

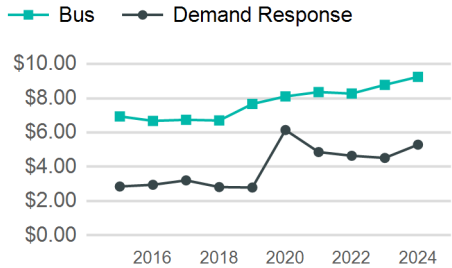
Metrics

Service Efficiency

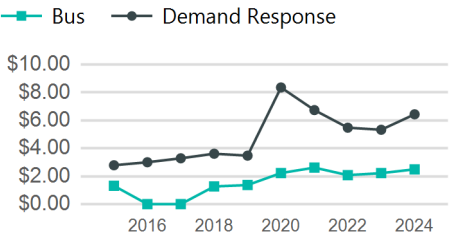
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.32	\$68.17	0.2	2.5	\$6.44	\$27.05
Bus	\$9.31	\$129.91	1.0	14.5	\$2.50	\$8.96
Vanpool	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$8.08	\$109.80	0.8	10.6	\$2.85	\$10.36

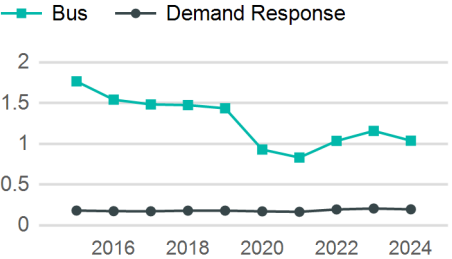
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,818,110	60.7%	Directly Generated	\$765,269	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$957,036	15.2%	Federal Government	\$2,151,935			
Purchased Transportation	\$1,089,534	17.3%	Local Government	\$2,907,234			
Other Operating Expenses	\$421,971	6.7%	State Government	\$462,213			
Total Operating Expenses	\$6,286,651	100.0%	Total Operating Funds Expended	\$6,286,651	Capital Funding Sources		
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$193,082			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>			Total Capital Funds Expended				
	\$0						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,271,128	\$113,066	\$0	\$0	\$0	\$0
Bus	\$5,015,523	\$373,809	\$0	\$5,162	\$129,150	\$58,770
Vanpool	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,286,651	\$486,875	\$0	\$5,162	\$129,150	\$58,770

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	12	14	16.7%	7.0
			Bus	14	17	21.4%	11.8
			Vanpool	0	0	0.0%	0.0