

2024 Annual Agency Profile - Denver Regional Transportation District (NTD ID 80006)

Mailing Address: 1660 BLAKE ST
Denver, CO

Website: <http://www.rtd-denver.com/>

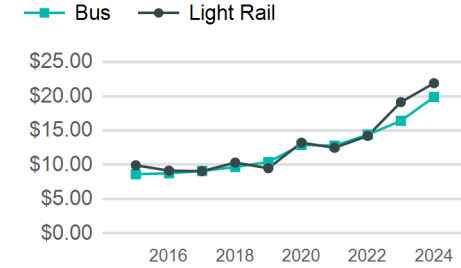
Geographic Coverage

Primary Urbanized Area	Denver--Aurora, CO
Square Miles	645
Population	2,686,147
Other Areas Served:	
Longmont, CO, Boulder, CO, Lafayette--Erie--Louisville, CO, Colorado Non-UZA	
Service Area Population	3,098,079
Service Area Sq. Miles	2,342

Service Consumed

Annual Passenger Miles Traveled (PMT)	380,001,781
Annual Unlinked Trips (UPT)	64,291,997
Average Weekday UPT	195,726
Average Saturday UPT	140,808
Average Sunday UPT	117,280

Operating Expenses per Vehicle Revenue Mile



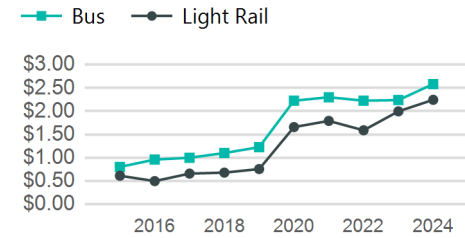
Assets

Revenue Vehicles	1,652
Service Vehicles	459
Facilities	215
Lane Miles	52.5
Track Miles	269.88

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	46,371,387
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,449,786
Vehicles Operated in Maximum Service (VOMS)	1,011
Vehicles Available for Maximum Service (VAMS)	1,763

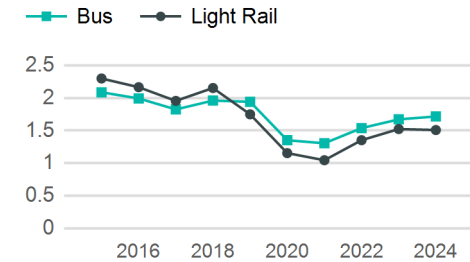
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	8	36	100,614,381	8,331,378	6,353,283	284,384	99.10
Demand Response	0	321	7,630,052	757,130	6,962,520	514,206	0.00
Light Rail	116	0	72,805,413	11,161,755	7,401,073	524,860	119.80
Bus	303	227	198,951,935	44,041,734	25,654,511	2,126,336	9.30
Total	427	584	380,001,781	64,291,997	46,371,387	3,449,786	228.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$21.54	\$481.23	1.3	29.3	\$1.36	\$16.43
Demand Response	\$11.26	\$152.45	0.1	1.5	\$10.27	\$103.54
Light Rail	\$22.07	\$311.28	1.5	21.3	\$2.24	\$14.64
Bus	\$20.03	\$241.70	1.7	20.7	\$2.58	\$11.67
Total	\$19.25	\$258.73	1.4	18.6	\$2.35	\$13.88

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2024 Funding Breakdown

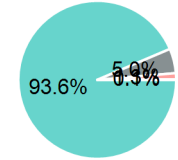
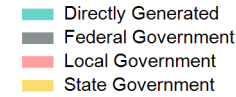
Summary of Operating Expenses (OE)

Labor	\$395,490,968	44.3%
Materials and Supplies	\$48,327,841	5.4%
Purchased Transportation	\$263,242,720	29.5%
Other Operating Expenses	\$185,504,257	20.8%
Total Operating Expenses	\$892,565,786	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$470,354,136</i>	

Sources of Operating Funds Expended

Directly Generated	\$965,261,393
Federal Government	\$51,848,694
Local Government	\$12,965,442
State Government	\$1,102,056
Total Operating Funds Expended	\$1,031,177,585

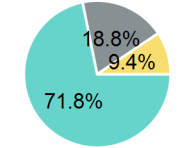
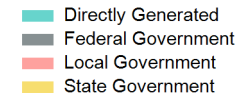
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$39,265,428
Federal Government	\$10,291,319
Local Government	\$0
State Government	\$5,137,781
Total Capital Funds Expended	\$54,694,528

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$136,854,894	\$17,203,415
Demand Response	\$78,390,640	\$2,215,283
Light Rail	\$163,376,837	\$8,817,202
Bus	\$513,943,415	\$35,670,524
Total	\$892,565,786	\$63,906,424

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$355,905	\$386,387	\$132,429
\$149,047	\$596,451	\$0	\$0
\$16,681,717	\$13,324,796	\$305,146	\$237,518
\$10,221	\$9,867,845	\$9,972,914	\$2,674,153
\$16,840,985	\$24,144,997	\$10,664,447	\$3,044,100

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	44	132	200.0%	10.0
Demand Response	321	383	19.3%	7.0
Light Rail	116	201	73.3%	16.6
Bus	530	1,047	97.5%	7.3