

2024 Annual Agency Profile - City of Billings (NTD ID 80004)

Mailing Address: 1705 MONAD RD
BILLINGS, MT

<https://www.billingsmt.gov/3042/ME>
Website: T

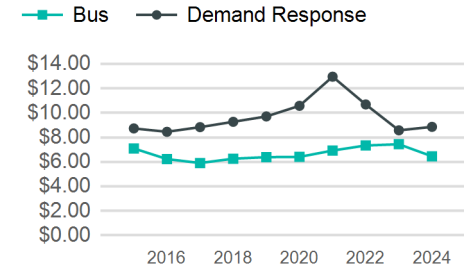
Geographic Coverage

Primary Urbanized Area	Billings, MT
Square Miles	55
Population	128,787
Other Areas Served:	
Service Area Population	117,116
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,720,100
Annual Unlinked Trips (UPT)	429,393
Average Weekday UPT	1,583
Average Saturday UPT	514
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



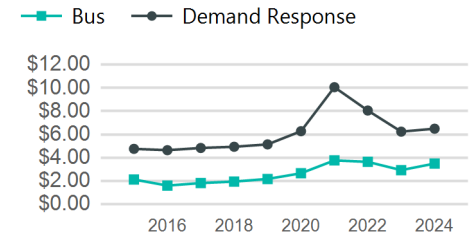
Assets

Revenue Vehicles	40
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	974,707
Annual Vehicle/Passenger Car Revenue Hours (VRH)	63,903
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	40

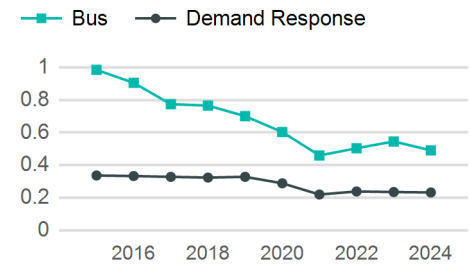
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	259,636	44,012	189,275	14,092	0.00
Bus	15	0	1,460,464	385,381	785,432	49,811	0.00
Total	27	0	1,720,100	429,393	974,707	63,903	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.90	\$119.60	0.2	3.1	\$6.49	\$38.29
Bus	\$6.49	\$102.38	0.5	7.7	\$3.49	\$13.23
Total	\$6.96	\$106.18	0.4	6.7	\$3.94	\$15.80

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

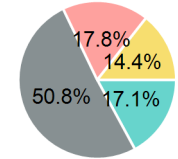
Labor	\$5,006,566	73.8%
Materials and Supplies	\$1,041,226	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$737,284	10.9%
Total Operating Expenses	\$6,785,076	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,170,468</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,157,422
Federal Government	\$3,445,239
Local Government	\$1,205,889
State Government	\$973,977
Total Operating Funds Expended	\$6,782,527

Operating Funding Sources

Directly Generated	17.1%
Federal Government	50.8%
Local Government	17.8%
State Government	14.4%

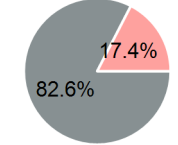


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,822,360
Local Government	\$595,361
State Government	\$0
Total Capital Funds Expended	\$3,417,721

Capital Funding Sources

Directly Generated	0.0%
Federal Government	82.6%
Local Government	17.4%
State Government	0.0%



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,685,345	\$248,055
Bus	\$5,099,731	\$354,066
Total	\$6,785,076	\$602,121

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$439,994	\$0	\$0	\$0
\$2,126,756	\$322,726	\$528,245	\$0
\$2,566,750	\$322,726	\$528,245	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	15	25.0%	7.1
Bus	15	25	66.7%	3.9