

2024 Annual Agency Profile - City of Sioux Falls (NTD ID 80002)

Mailing Address: 224 W 9TH ST
SIOUX FALLS, SD

Website: <http://www.siouxareametro.org/>

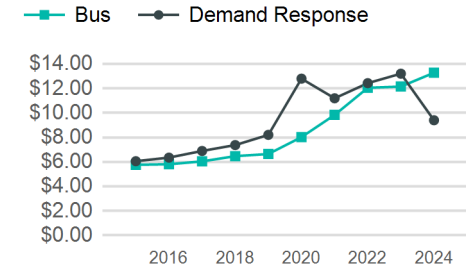
Geographic Coverage

Primary Urbanized Area	Sioux Falls, SD
Square Miles	68
Population	194,283
Other Areas Served:	
Service Area Population	192,517
Service Area Sq. Miles	65

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,943,588
Annual Unlinked Trips (UPT)	578,652
Average Weekday UPT	2,190
Average Saturday UPT	302
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



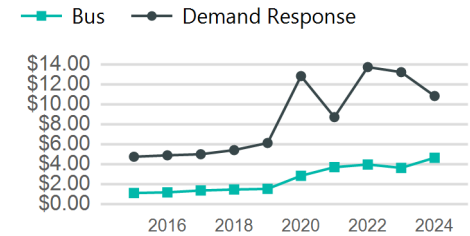
Assets

Revenue Vehicles	55
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	991,675
Annual Vehicle/Passenger Car Revenue Hours (VRH)	82,562
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	55

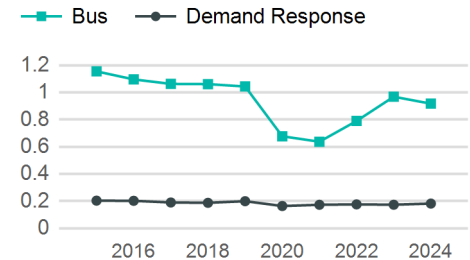
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	18	392,959	82,192	451,030	36,465	0.00
Bus	0	18	1,550,629	496,460	540,645	46,097	0.00
Total	0	36	1,943,588	578,652	991,675	82,562	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.46	\$116.96	0.2	2.3	\$10.85	\$51.89
Bus	\$13.35	\$156.54	0.9	10.8	\$4.65	\$14.54
Total	\$11.58	\$139.06	0.6	7.0	\$5.91	\$19.84

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$72,400	0.6%	Directly Generated	\$487,203	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$82,398	0.7%	Federal Government	\$5,377,697		
Purchased Transportation	\$11,072,514	96.4%	Local Government	\$5,619,464		
Other Operating Expenses	\$254,007	2.2%	State Government	\$92,289		
Total Operating Expenses	\$11,481,319	100.0%	Total Operating Funds Expended	\$11,576,653	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$694,260		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$157,945		Total Capital Funds Expended	\$694,260		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,265,076	\$162,331	\$694,260	\$0	\$0	\$0
Bus	\$7,216,243	\$256,102	\$0	\$0	\$0	\$0
Total	\$11,481,319	\$418,433	\$694,260	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	18	29	61.1%	4.2
			Bus	18	26	44.4%	6.5