

2024 Annual Agency Profile - Utah Transit Authority (NTD ID 80001)

Mailing Address: 669 W 200 S
SALT LAKE CITY, UT

Website: <https://www.rideuta.com/>

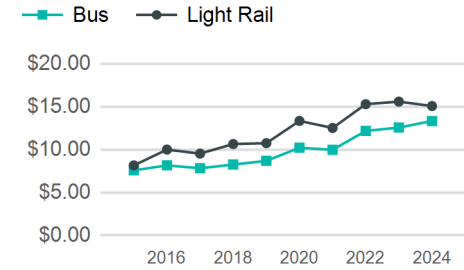
Geographic Coverage

Primary Urbanized Area	Salt Lake City, UT
Square Miles	300
Population	1,178,533
Other Areas Served:	Utah Non-UZA,Ogden--Layton, UT,Provo--Orem, UT
Service Area Population	2,539,272
Service Area Sq. Miles	607

Service Consumed

Annual Passenger Miles Traveled (PMT)	314,284,333
Annual Unlinked Trips (UPT)	40,502,990
Average Weekday UPT	134,319
Average Saturday UPT	82,365
Average Sunday UPT	33,983

Operating Expenses per Vehicle Revenue Mile



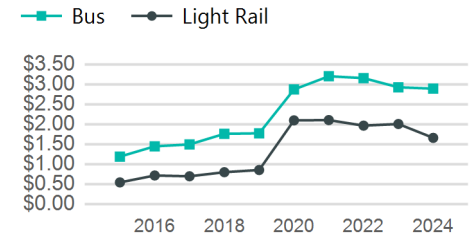
Assets

Revenue Vehicles	1,447
Service Vehicles	756
Facilities	303
Lane Miles	2.1
Track Miles	237.42

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	41,469,047
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,419,374
Vehicles Operated in Maximum Service (VOMS)	1,054
Vehicles Available for Maximum Service (VAMS)	1,463

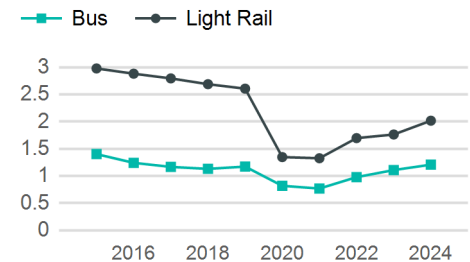
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	38	0	8,924,028	576,587	829,596	38,075	0.00
Commuter Rail	40	0	118,630,614	4,128,460	3,971,930	144,894	174.50
Demand Response	52	93	5,864,960	935,854	5,486,248	335,534	0.00
Light Rail	74	0	63,241,841	13,964,839	6,920,381	370,478	93.90
Bus	302	7	75,651,520	19,745,601	16,335,317	1,343,401	11.90
Vanpool	448	0	41,971,370	1,151,649	7,925,575	186,992	0.00
Total	954	100	314,284,333	40,502,990	41,469,047	2,419,374	280.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$12.86	\$280.20	0.7	15.1	\$1.20	\$18.50
Commuter Rail	\$13.49	\$369.87	1.0	28.5	\$0.45	\$12.98
Demand Response	\$8.28	\$135.36	0.2	2.8	\$7.74	\$48.53
Light Rail	\$15.20	\$283.91	2.0	37.7	\$1.66	\$7.53
Bus	\$13.43	\$163.27	1.2	14.7	\$2.90	\$11.11
Vanpool	\$3.76	\$159.48	0.1	6.2	\$0.71	\$25.89
Total	\$11.19	\$191.79	1.0	16.7	\$1.48	\$11.46

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2024 Funding Breakdown

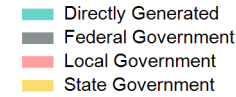
Summary of Operating Expenses (OE)

Labor	\$314,696,755	67.8%
Materials and Supplies	\$74,970,693	16.2%
Purchased Transportation	\$18,136,905	3.9%
Other Operating Expenses	\$56,210,178	12.1%
Total Operating Expenses	\$464,014,531	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$248,894,933</i>	

Sources of Operating Funds Expended

Directly Generated	\$83,046,760
Federal Government	\$29,340,678
Local Government	\$447,357,326
State Government	\$0
Total Operating Funds Expended	\$559,744,764

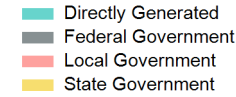
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$32,874,129
Local Government	\$91,261,616
State Government	\$94,500
Total Capital Funds Expended	\$124,230,245

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$10,668,148	\$487,768	\$18,879	\$0	\$0	\$0
Commuter Rail	\$53,592,936	\$4,716,058	\$1,149,097	\$8,477,700	\$4,438,123	\$116,477
Demand Response	\$45,416,442	\$776,988	\$16,574,573	\$841,326	\$0	\$38,826
Light Rail	\$105,183,238	\$12,468,117	\$2,066,656	\$37,775,933	\$7,532,176	\$209,658
Bus	\$219,332,637	\$17,013,820	\$13,262,479	\$20,334,598	\$8,026,925	\$411,551
Vanpool	\$29,821,130	\$3,822,352	\$2,955,268	\$0	\$0	\$0
Total	\$464,014,531	\$39,285,103	\$36,026,952	\$67,429,557	\$19,997,224	\$776,512

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	38	113	197.4%	4.8
Commuter Rail	40	56	40.0%	16.1
Demand Response	145	188	29.7%	3.6
Light Rail	74	114	54.1%	17.4
Bus	309	457	47.9%	6.9
Vanpool	448	535	19.4%	6.5