

2024 Annual Agency Profile - New Bourbon Regional Port Authority (NTD ID 77086)

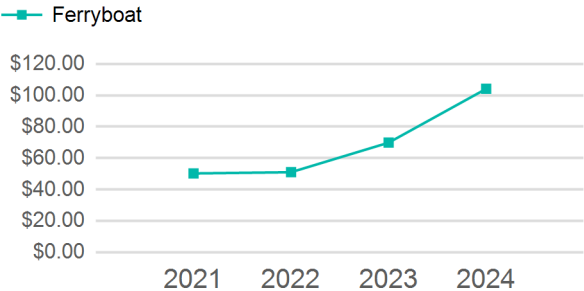
Mailing Address: 1 W SAINT JOSEPH ST
PERRYVILLE, MO

Website: https://spexternal.modot.mo.gov/sites/cm/CORDT/cmr18-002_NewBourbon.pdf

Service Consumed

Annual Unlinked Trips (UPT) 3,333

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 1

Annual Vehicle Revenue Miles (VRM) 1,267

Service Vehicles

Annual Vehicle Revenue Hours (VRH) 867

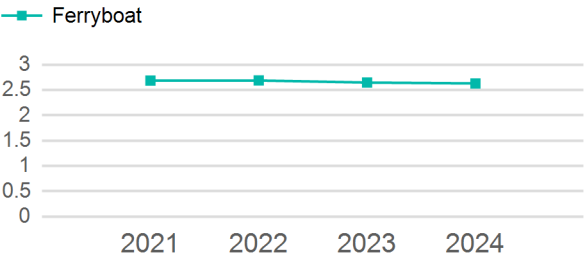
Facilities 2

Vehicles Operated in Maximum Service (VOMS) 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	3,333	1	0	1,267	867
Total	3,333	1	0	1,267	867

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$104.14	\$152.19	2.6	3.8	\$39.59
Total	\$104.14	\$152.19	2.6	3.8	\$39.59

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Summary of Operating Expenses (OE)			2024 Funding Breakdown		Operating Funding Sources									
Mode	Operating Expenses	Fare Revenues	Sources of Operating Funds Expended		Capital Funding Sources									
			Expended		Sources									
			Directly Generated	\$8,705	<table><tr><td>Directly Generated</td><td>6.6%</td></tr><tr><td>Federal Government</td><td>69.9%</td></tr><tr><td>Local Government</td><td>23.5%</td></tr><tr><td>State Government</td><td>0%</td></tr></table>	Directly Generated	6.6%	Federal Government	69.9%	Local Government	23.5%	State Government	0%	
Directly Generated	6.6%													
Federal Government	69.9%													
Local Government	23.5%													
State Government	0%													
			Federal Government	\$92,179										
			Local Government	\$31,063										
			State Government	\$0										
			Total Operating Funds Expended	\$131,947										
Ferryboat	\$131,947	\$8,705												
Total	\$131,947	\$8,705												
			Sources of Capital Funds Expended											
			Directly Generated	\$0	<table><tr><td>Directly Generated</td><td>0%</td></tr><tr><td>Federal Government</td><td>100%</td></tr><tr><td>Local Government</td><td>0%</td></tr><tr><td>State Government</td><td>0%</td></tr></table>	Directly Generated	0%	Federal Government	100%	Local Government	0%	State Government	0%	
Directly Generated	0%													
Federal Government	100%													
Local Government	0%													
State Government	0%													
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
			Total Capital Funds Expended	\$0										
			2024 Asset Management											
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics									
			Mode		Average Fleet Age in Years									
			Ferryboat		34.0									

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