

2024 Annual Agency Profile - Multi Community Diversified Services, Inc. (NTD ID 77083)

Mailing Address: 2107 INDUSTRIAL DR
McPherson, KS

Website: <https://www.mcds-ks.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 19,293

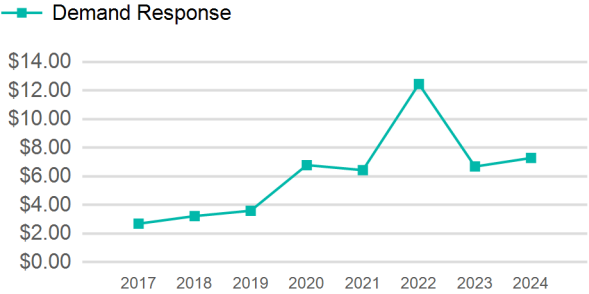
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 30,572
Annual Vehicle Revenue Hours (VRH) 5,190
Vehicles Operated in Maximum Service (VOMS) 5

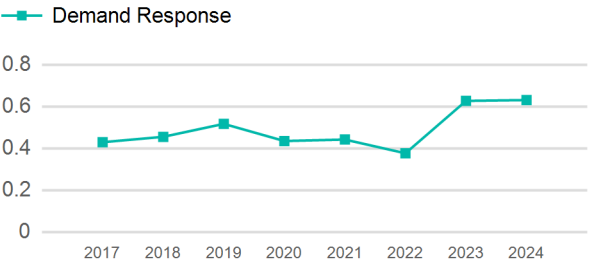
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,293	5	0	30,572	5,190
Total	19,293	5	0	30,572	5,190

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.29	\$42.92	0.6	3.7	\$11.55
Total	\$7.29	\$42.92	0.6	3.7	\$11.55

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2024 Funding Breakdown

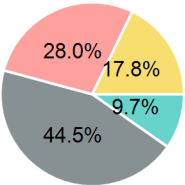
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

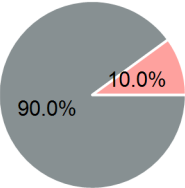
Mode	Operating Expenses	Fare Revenues
Demand Response	\$222,762	\$21,568
Total	\$222,762	\$21,568

Directly Generated	\$21,568
Federal Government	\$99,157
Local Government	\$62,374
State Government	\$39,663
Total Operating Funds Expended	\$222,762



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$119,826
Local Government	\$13,314
State Government	\$0
Total Capital Funds Expended	\$133,140

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8