

2024 Annual Agency Profile - Linn County (NTD ID 70277)

Mailing Address: 935 2ND ST SW
CEDAR RAPIDS, IA

Website: www.linncountyiowa.gov/LIFTS

Geographic Coverage

Primary Urbanized/Rural Area	Cedar Rapids, IA
Service Area Population	229,033
Service Area Sq. Miles	717
Other Areas Served:	Iowa Non-UZA

Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	1

Service Consumed

Annual Unlinked Trips (UPT) 41,689

Service Supplied

Annual Vehicle Revenue Miles (VRM)	235,865
Annual Vehicle Revenue Hours (VRH)	20,789
Vehicles Operated in Maximum Service (VOMS)	20

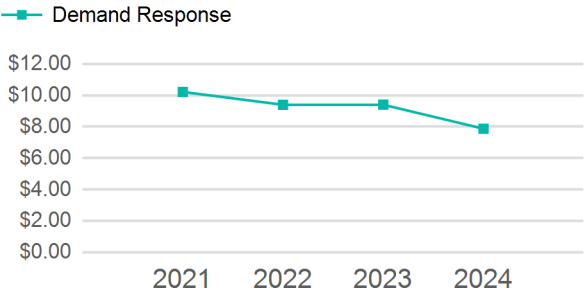
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,689	20	0	235,865	20,789
Total	41,689	20	0	235,865	20,789

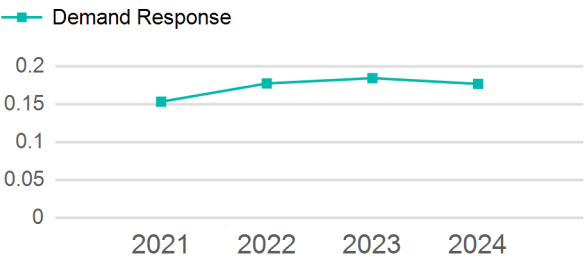
Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.87	\$89.34	0.2	2.0	\$44.55
Total	\$7.87	\$89.34	0.2	2.0	\$44.55

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

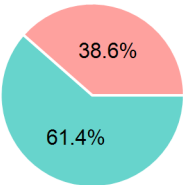
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,857,265	\$75,958
Total	\$1,857,265	\$75,958

Directly Generated	\$1,141,276
Federal Government	\$0
Local Government	\$715,989
State Government	\$0
Total Operating Funds Expended	\$1,857,265

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3