

2024 Annual Agency Profile - Nebraska Department of Transportation (NTD ID 70275)

Mailing Address: 1500 NEBRASKA PARKWAY
Lincoln, NE

Website: nebraskatransit.com

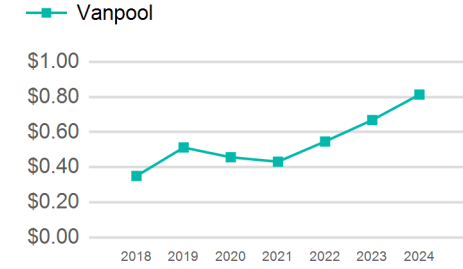
Geographic Coverage

Primary Urbanized Area	Omaha, NE--IA
Square Miles	271
Population	819,508
Other Areas Served:	Nebraska Non-UZA, Lincoln, NE
Service Area Population	777,341
Service Area Sq. Miles	252

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,164,299
Annual Unlinked Trips (UPT)	50,870
Average Weekday UPT	181
Average Saturday UPT	59
Average Sunday UPT	18

Operating Expenses per Vehicle Revenue Mile



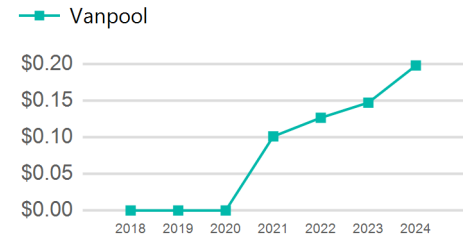
Assets

Revenue Vehicles	42
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	524,478
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,926
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	28

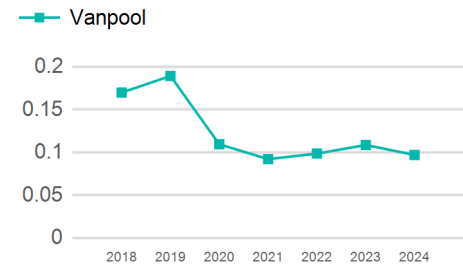
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	28	2,164,299	50,870	524,478	10,926	0.00
Total	0	28	2,164,299	50,870	524,478	10,926	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.82	\$39.27	0.1	4.7	\$0.20	\$8.43
Total	\$0.82	\$39.27	0.1	4.7	\$0.20	\$8.43

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,350	0.5%
Materials and Supplies	\$310	0.1%
Purchased Transportation	\$425,932	99.3%
Other Operating Expenses	\$420	0.1%
Total Operating Expenses	\$429,012	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$316,581</i>	

Sources of Operating Funds Expended

Directly Generated	\$491,784
Federal Government	\$252,279
Local Government	\$0
State Government	\$1,530
Total Operating Funds Expended	\$745,593

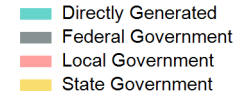
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$429,012	\$491,784
Total	\$429,012	\$491,784

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	28	28	0.0%	2.6