2024 Annual Agency Profile - City of Grand Island (NTD ID 70274)

Mailing Address: 100 E 1ST ST Website: www.crane-transit.com

GRAND ISLAND, NE

Facilities

Geographic Cover	aue .	Service Consumed		
Primary Urbanized/Rural Area	Grand Island, NE	Annual Unlinked Trips (UPT)	28,115	Operating Expenses per Vehicle Revenue Mile
Service Area Population	55,099			■ Demand Response
Service Area Sq. Miles	30			\$8.00
Other Areas Served:				\$6.00
				\$4.00
Assets		Service Supplied		\$2.00
Revenue Vehicles	11	Annual Vehicle Revenue Miles (VRM)	141,649	\$0.00
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	11,446	2024

Vehicles Operated in Maximum Service (VOMS)

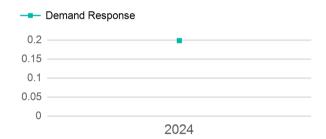
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Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,115	0	15	141,649	11,446
Total	28,115	0	15	141,649	11,446

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$6.19	\$76.57	0.2	2.5	\$31.17	
Total	\$6.19	\$76.57	0.2	2.5	\$31.17	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Operating

Expenses

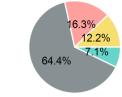
\$876,366

\$876,366

Sources of Operating Funds Expended

\$876,998
\$143,047 \$106,781
\$62,693 \$564,477

Operating Funding Sources



Sources of Capital Funds Expended

\$0
\$554,843
\$132,607
\$15,726

Total Capital Funds Expended \$703,176

Capital Funding Sources

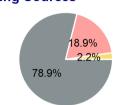


Directly Generated

Local Government

Federal Government

State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Revenues

\$62,693

\$62,693

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3

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