

2024 Annual Agency Profile - Kansas City, City of Missouri (NTD ID 70271)

Mailing Address: 414 E 12TH ST
KANSAS CITY, MO

Website: kcstreetcar.org

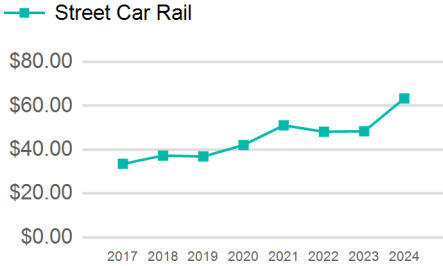
Geographic Coverage

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	
Service Area Population	11,953
Service Area Sq. Miles	2

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,667,925
Annual Unlinked Trips (UPT)	1,806,946
Average Weekday UPT	4,243
Average Saturday UPT	9,747
Average Sunday UPT	5,262

Operating Expenses per Vehicle Revenue Mile



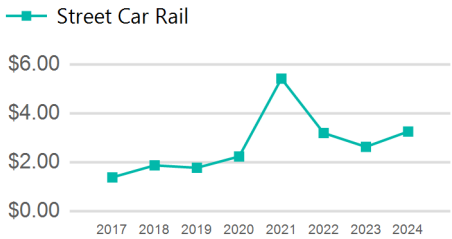
Assets

Revenue Vehicles	6
Service Vehicles	
Facilities	4
Lane Miles	
Track Miles	4.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	136,202
Annual Vehicle/Passenger Car Revenue Hours (VRH)	19,178
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	6

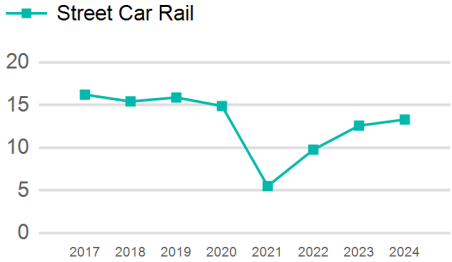
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	4	2,667,925	1,806,946	136,202	19,178	3.90
Total	0	4	2,667,925	1,806,946	136,202	19,178	3.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$63.92	\$453.94	13.3	94.2	\$3.26	\$4.82
Total	\$63.92	\$453.94	13.3	94.2	\$3.26	\$4.82

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
			Directly Generated	\$0	 95.0%5.0%	Directly Generated Federal Government Local Government State Government
			Federal Government	\$0		
			Local Government	\$8,273,906		
			State Government	\$431,797		
			Total Operating Funds Expended	\$8,705,703		
Labor	\$460,758	5.3%				
Materials and Supplies	\$587	0.0%				
Purchased Transportation	\$8,085,164	92.9%				
Other Operating Expenses	\$159,192	1.8%				
Total Operating Expenses	\$8,705,701	100.0%				
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 52.8%47.2%	Directly Generated Federal Government Local Government State Government
			Federal Government	\$48,635,716		
			Local Government	\$54,376,363		
			State Government	\$0		
			Total Capital Funds Expended	\$103,012,079		
Reconciling OE Cash Expenditures	\$0					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$8,705,701	\$0	\$9,956,564	\$69,111,740	\$14,615,505	\$9,328,270
Total	\$8,705,701	\$0	\$9,956,564	\$69,111,740	\$14,615,505	\$9,328,270

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Street Car Rail	4	6	50.0%	7.7	