

2024 Annual Agency Profile - Project Concern (NTD ID 70267)

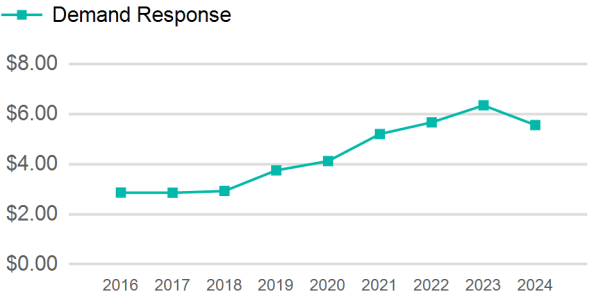
Mailing Address: 504 KANSAS AVE
ATCHISON, KS

Website: <https://growatchison.com/business/project-concern/>

Service Consumed

Annual Unlinked Trips (UPT) 6,006

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

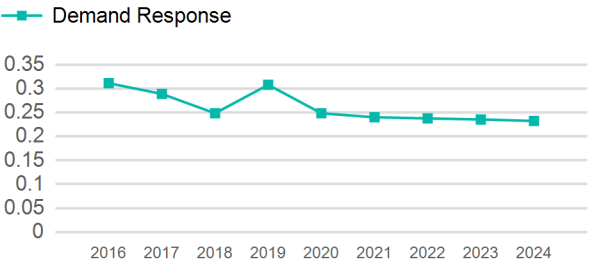
Revenue Vehicles 3
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 25,844
Annual Vehicle Revenue Hours (VRH) 3,570
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,006	2	0	25,844	3,570
Total	6,006	2	0	25,844	3,570

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.56	\$40.24	0.2	1.7	\$23.92
Total	\$5.56	\$40.24	0.2	1.7	\$23.92

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2024 Funding Breakdown

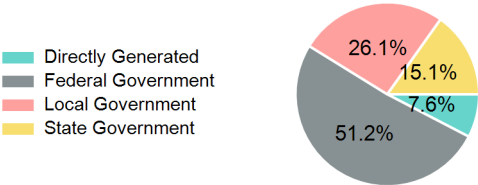
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$143,651	\$10,935
Total	\$143,651	\$10,935

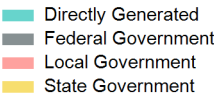
Directly Generated	\$10,935
Federal Government	\$73,528
Local Government	\$37,425
State Government	\$21,763
Total Operating Funds Expended	\$143,651



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.3