

2024 Annual Agency Profile - SERVE, Inc. (NTD ID 70263)

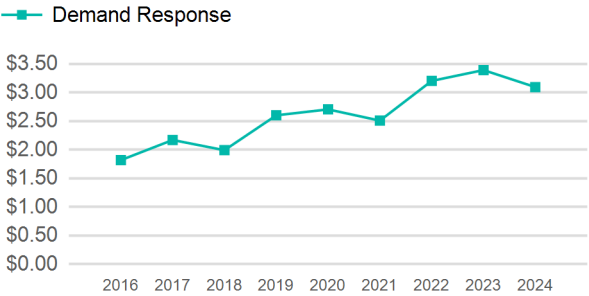
Mailing Address: 4901 COUNTY ROAD 304
FULTON, MO

Website: https://www.serveinc.net/transportation.html

Service Consumed

Annual Unlinked Trips (UPT) 26,829

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

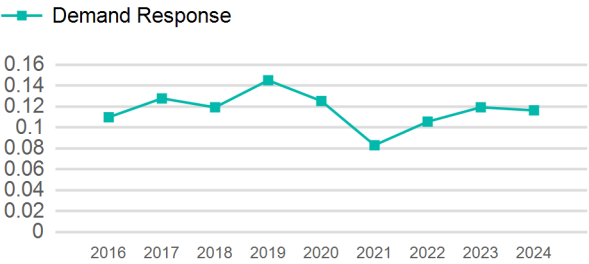
Revenue Vehicles 13
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 230,559
Annual Vehicle Revenue Hours (VRH) 14,929
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,829	12	0	230,559	14,929
Total	26,829	12	0	230,559	14,929

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$47.79	0.1	1.8	\$26.59
Total	\$3.09	\$47.79	0.1	1.8	\$26.59

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

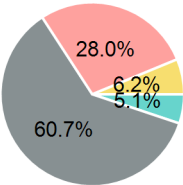
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$713,508	\$30,433
Total	\$713,508	\$30,433

Directly Generated	\$36,598
Federal Government	\$432,929
Local Government	\$199,662
State Government	\$44,319
Total Operating Funds Expended	\$713,508

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1