

2024 Annual Agency Profile - City of Mason City (NTD ID 70260)

Mailing Address: 10 1ST ST NW
MASON CITY, IA

Website: <http://www.masoncity.net>

Service Consumed

Annual Unlinked Trips (UPT) 137,481

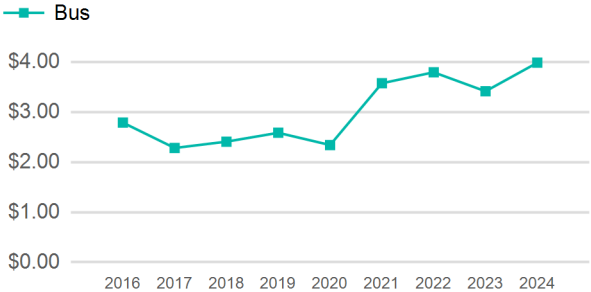
Assets

Revenue Vehicles 20
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 210,261
Annual Vehicle Revenue Hours (VRH) 18,102
Vehicles Operated in Maximum Service (VOMS) 12

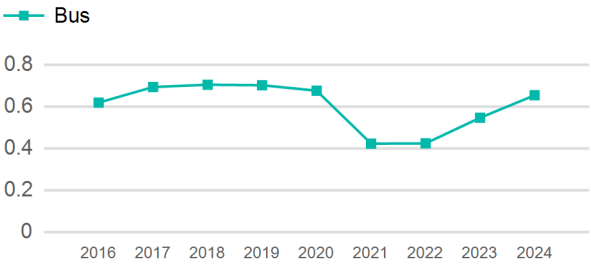
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	137,481	12	0	210,261	18,102
Demand Response	0	0	0	0	0
Total	137,481	12	0	210,261	18,102

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.98	\$46.27	0.7	7.6	\$6.09
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$3.98	\$46.27	0.7	7.6	\$6.09

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2024 Funding Breakdown

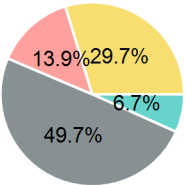
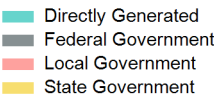
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$837,549	\$45,267
Demand Response	\$0	\$0
Total	\$837,549	\$45,267

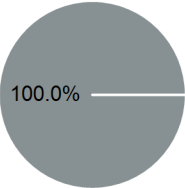
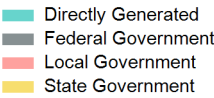
Sources of Operating Funds Expended

Directly Generated	\$56,072
Federal Government	\$416,128
Local Government	\$116,251
State Government	\$249,098
Total Operating Funds Expended	\$837,549

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,915
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$47,915

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.7
Demand Response	10.0