

2024 Annual Agency Profile - Futures Unlimited (NTD ID 70259)

Mailing Address: 2410 N A ST
WELLINGTON, KS

Website: <https://futures-unlimited.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 16,654

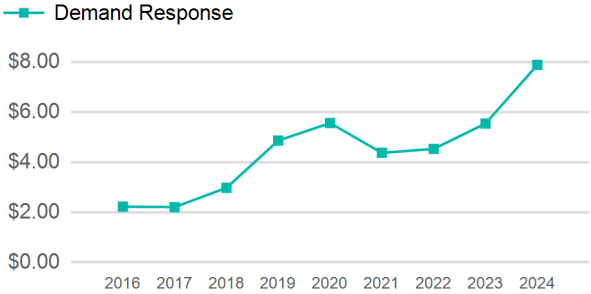
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 44,116
Annual Vehicle Revenue Hours (VRH) 4,838
Vehicles Operated in Maximum Service (VOMS) 3

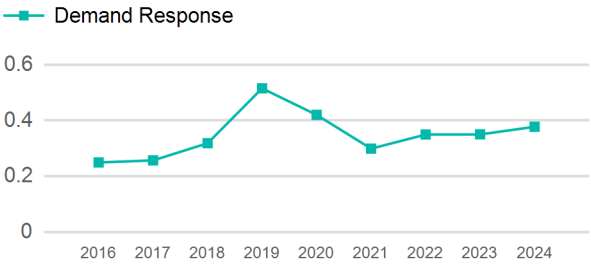
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,654	3	0	44,116	4,838
Total	16,654	3	0	44,116	4,838

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.88	\$71.82	0.4	3.4	\$20.86
Total	\$7.88	\$71.82	0.4	3.4	\$20.86

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2024 Funding Breakdown

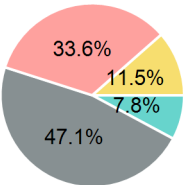
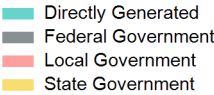
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$347,460	\$26,182
Total	\$347,460	\$26,182

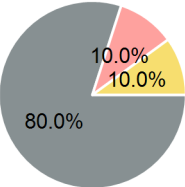
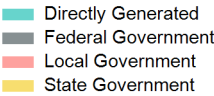
Sources of Operating Funds Expended

Directly Generated	\$27,182
Federal Government	\$163,685
Local Government	\$116,761
State Government	\$39,832
Total Operating Funds Expended	\$347,460

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$59,784
Local Government	\$7,473
State Government	\$7,473
Total Capital Funds Expended	\$74,730

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0